

Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

FY 2010-2011 Summary

Bus Route	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./Rev.Veh Hr	Ave Pass Per Day	Aver Fare/Pass	Pass./Rev.Mile	Subs/Pass	Miles/Hour
Red	Fixed Route	8,087	-	-	832.00	-	\$ -	52	\$ 40,535.04	9.72	155.52	\$ -	#DIV/0!	\$ 5.01	-
Orange	Fixed Route	17,916	2,665	83,436	3,169.35	75,786	\$ 17,606.91	307	\$ 169,845.93	5.65	58.36	\$ 0.98	0.24	\$ 9.48	23.91
Yellow	Fixed Route	131,864	7,857	180,417	8,436.30	154,751	\$ 196,671.09	307	\$ 455,773.35	15.63	429.52	\$ 1.49	0.85	\$ 3.46	18.34
Green	Fixed Route	40,194	3,272	58,905	3,828.25	56,942	\$ 26,274.22	307	\$ 205,868.12	10.50	130.93	\$ 0.65	0.71	\$ 5.12	14.87
Purple	Fixed Route	23,277	3,147	72,293	3,584.42	67,019	\$ 4,070.81	307	\$ 192,413.58	6.49	75.82	\$ 0.17	0.35	\$ 8.27	18.70
Grey	Fixed Route	14,379	2,566	40,446	2,897.81	34,176	\$ -	257	\$ 156,567.80	4.96	55.95	\$ -	0.42	\$ 10.89	11.79
Blue	Fixed Route	4,186	-	-	832.00	-	\$ -	52	\$ 40,535.04	5.03	80.50	\$ -	#DIV/0!	\$ 9.68	-
College Shuttle	Fixed Route	4,098	509	12,117	306.00	10,462	\$ 1,058.28	136	\$ 16,885.08	13.39	30.13	\$ 0.26	0.39	\$ 4.12	34.19
Special Services	Special Services	21	-	-	33.00	-	\$ 16.50	5	\$ 2,399.76	0.64	4.20	\$ 0.79	#DIV/0!	\$ 114.27	-
Dial-A-Ride Zone A	Demand Response	3,917	-	-	-	-	\$ 14,312.00	-	\$ 31,667.00	#DIV/0!	#DIV/0!	\$ 3.65	#DIV/0!	\$ 8.08	#DIV/0!
WACOG Zone A	Demand Response	2,943	-	-	-	-	\$ 1,578.65	-	\$ -	#DIV/0!	#DIV/0!	\$ 0.54	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	518	-	-	-	-	\$ 2,495.00	-	\$ 2,478.00	#DIV/0!	#DIV/0!	\$ 4.82	#DIV/0!	\$ 4.78	#DIV/0!
WACOG Zone B	Demand Response	134	-	-	-	-	\$ 100.25	-	\$ -	#DIV/0!	#DIV/0!	\$ 0.75	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone C	Demand Response	3,396	-	-	-	-	\$ 18,729.50	-	\$ 21,112.00	#DIV/0!	#DIV/0!	\$ 5.52	#DIV/0!	\$ 6.22	#DIV/0!
WACOG Zone C	Demand Response	1,714	-	-	-	-	\$ 1,258.75	-	\$ -	#DIV/0!	#DIV/0!	\$ 0.73	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	1,570	-	-	-	-	\$ 7,325.00	-	\$ 11,172.00	#DIV/0!	#DIV/0!	\$ 4.67	#DIV/0!	\$ 7.12	#DIV/0!
WACOG Zone D	Demand Response	1,021	-	-	-	-	\$ 705.08	-	\$ -	#DIV/0!	#DIV/0!	\$ 0.69	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	291	-	-	-	-	\$ 1,260.00	-	\$ 3,373.00	#DIV/0!	#DIV/0!	\$ 4.33	#DIV/0!	\$ 11.59	#DIV/0!
WACOG Zone E	Demand Response	653	-	-	-	-	\$ 659.50	-	\$ -	#DIV/0!	#DIV/0!	\$ 1.01	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	532	-	-	-	-	\$ 1,624.00	-	\$ 15,859.00	#DIV/0!	#DIV/0!	\$ 3.05	#DIV/0!	\$ 29.81	#DIV/0!
WACOG Zone F	Demand Response	3,241	-	-	-	-	\$ 1,390.04	-	\$ -	#DIV/0!	#DIV/0!	\$ 0.43	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	4	-	-	-	-	\$ 61.00	-	\$ 46.00	#DIV/0!	#DIV/0!	\$ 15.25	#DIV/0!	\$ 11.50	#DIV/0!
WACOG Zone G	Demand Response	13	-	-	-	-	\$ -	-	\$ -	#DIV/0!	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone H	Demand Response	119	-	-	-	-	\$ 496.00	-	\$ 2,998.00	#DIV/0!	#DIV/0!	\$ 4.17	#DIV/0!	\$ 25.19	#DIV/0!
WACOG Zone H	Demand Response	459	-	-	-	-	\$ 40.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 0.09	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone I	Demand Response	-	-	-	-	-	\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone I	Demand Response	-	-	-	-	-	\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Total	Demand Response	20,525	12,282	311,408	11,670.43	116,165	\$ 52,034.77	307	\$ 823,049.13	1.76	66.86	\$ 2.54	0.18	\$ 40.10	9.95
YCAT Total	Fixed Route	244,022	20,016	509,115	23,919.13	400,522	\$ 307,882.35	307	\$ 1,280,823.69	10.20	794.86	\$ 1.26	0.61	\$ 5.25	16.74
TOTAL		264,547	32,297.97	820,523	35,589.56	516,687	\$ 297,716.08	307	\$ 2,101,473.06	7.43	862	\$ 1.13	0.51	\$ 7.94	14.52

Farebox Recovery Ratio **14.17%**

2009-2010 Year to Date 362,973 - 238,920 15,941.00 - \$ 633,486.33 307 \$ 2,901,068.85 22.77 1,182 \$ 1.75 #DIV/0! \$ 7.99 -

Farebox Recovery Ratio **21.84%**

Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

July 2010 Summary

Bus Route	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./Rev.Veh Hr	Ave Pass Per Day	Aver Fare/Pass	Pass./Rev.Mile	Subs/Pass	Miles/Hour
Red	Fixed Route	3,934			416.00		\$ -	26	\$ 20,267.52	9.46	151.31	\$ -	#DIV/0!	\$ 5.15	-
Orange	Fixed Route	1,021			390.00		\$ -	26	\$ 19,000.80	2.62	39.27	\$ -	#DIV/0!	\$ 18.61	-
Yellow	Fixed Route	11,301			754.00		\$ -	26	\$ 36,734.88	14.99	434.65	\$ -	#DIV/0!	\$ 3.25	-
Green	Fixed Route	2,469			416.00		\$ -	26	\$ 20,267.52	5.94	94.96	\$ -	#DIV/0!	\$ 8.21	-
Purple	Fixed Route	1,661			416.00		\$ -	26	\$ 20,267.52	3.99	63.88	\$ -	#DIV/0!	\$ 12.20	-
Grey	Fixed Route	1,327			252.00		\$ -	21	\$ 12,277.44	5.27	63.19	\$ -	#DIV/0!	\$ 9.25	-
Blue	Fixed Route	1,722			416.00		\$ -	26	\$ 20,267.52	4.14	66.23	\$ -	#DIV/0!	\$ 11.77	-
College Shuttle	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Special Services	Special Services	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone A	Demand Response	779			-		\$ 1,768.00	-	\$ 16,891.00	#DIV/0!	#DIV/0!	\$ 2.27	#DIV/0!	\$ 21.68	#DIV/0!
WACOG Zone A	Demand Response	266					\$ 152.00			#DIV/0!	#DIV/0!	\$ 0.57	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	41					\$ 110.00		\$ 907.00	#DIV/0!	#DIV/0!	\$ 2.68	#DIV/0!	\$ 22.12	#DIV/0!
WACOG Zone B	Demand Response	19					\$ 2.00			#DIV/0!	#DIV/0!	\$ 0.11	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone C	Demand Response	648					\$ 2,160.00		\$ 14,190.00	#DIV/0!	#DIV/0!	\$ 3.33	#DIV/0!	\$ 21.90	#DIV/0!
WACOG Zone C	Demand Response	261					\$ 53.00			#DIV/0!	#DIV/0!	\$ 0.20	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	237					\$ 660.00		\$ 5,199.00	#DIV/0!	#DIV/0!	\$ 2.78	#DIV/0!	\$ 21.94	#DIV/0!
WACOG Zone D	Demand Response	103					\$ 30.00			#DIV/0!	#DIV/0!	\$ 0.29	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	97					\$ 96.00		\$ 2,163.00	#DIV/0!	#DIV/0!	\$ 0.99	#DIV/0!	\$ 22.30	#DIV/0!
WACOG Zone E	Demand Response	83					\$ 58.00			#DIV/0!	#DIV/0!	\$ 0.70	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	300					\$ -		\$ 6,900.00	#DIV/0!	#DIV/0!	\$ -	#DIV/0!	\$ 23.00	#DIV/0!
WACOG Zone F	Demand Response	326					\$ 148.00			#DIV/0!	#DIV/0!	\$ 0.45	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	2					\$ 30.00		\$ 46.00	#DIV/0!	#DIV/0!	\$ 15.00	#DIV/0!	\$ 23.00	#DIV/0!
WACOG Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone H	Demand Response	67					\$ 80.00		\$ 1,526.00	#DIV/0!	#DIV/0!	\$ 1.19	#DIV/0!	\$ 22.78	#DIV/0!
WACOG Zone H	Demand Response	57					\$ -			#DIV/0!	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Total	Demand Response	3,286	-	75,091	-	-	\$ 5,347.00	26	\$ 107,392.00	#DIV/0!	126.38	\$ 1.63	#DIV/0!	\$ 32.68	#DIV/0!
YCAT Total	Fixed Route	23,435	-	26,684	3,060.00	-	\$ 29,103.99	26	\$ 149,083.20	7.66	901.35	\$ 1.24	#DIV/0!	\$ 6.36	-
TOTAL		26,721	-	101,775	3,060.00	-	\$ 34,450.99	26	\$ 256,475.20	8.73	1,028	\$ 1.29	#DIV/0!	\$ 9.60	-

Farebox Recovery Ratio **13.43%**

2009-2010 Year to Date **43,079** **-** **-** **-** **-** **\$ 41,750** **27** **\$ 227,101** **#DIV/0!** **1,596** **\$ 0.97** **#DIV/0!** **\$ 5.27** **#DIV/0!**

Farebox Recovery Ratio **18.38%**

Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

August 2010 Summary

Bus Route	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./Rev.Veh Hr	Ave Pass Per Day	Aver Fare/Pass	Pass./Rev.Mile	Subs/Pass	Miles/Hour
Red	Fixed Route	4,153			416	-	\$ -	26	\$ 20,267.52	9.98	159.73	\$ -	#DIV/0!	\$ 4.88	-
Orange	Fixed Route	1,082			390	-	\$ -	26	\$ 19,000.80	2.77	41.62	\$ -	#DIV/0!	\$ 17.56	-
Yellow	Fixed Route	12,266			754	-	\$ -	26	\$ 36,734.88	16.27	471.77	\$ -	#DIV/0!	\$ 2.99	-
Green	Fixed Route	2,766			416	-	\$ -	26	\$ 20,267.52	6.65	106.38	\$ -	#DIV/0!	\$ 7.33	-
Purple	Fixed Route	1,827			416	-	\$ -	26	\$ 20,267.52	4.39	70.27	\$ -	#DIV/0!	\$ 11.09	-
Grey	Fixed Route	1,592			264	-	\$ -	22	\$ 12,862.08	6.03	72.36	\$ -	#DIV/0!	\$ 8.08	-
Blue	Fixed Route	2,464			416	-	\$ -	26	\$ 20,267.52	5.92	94.77	\$ -	#DIV/0!	\$ 8.23	-
College Shuttle	Fixed Route	-			-	-	\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Special Services	Special Services	-			-	-	\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone A	Demand Response	450			-	-	\$ 1,800.00	-	\$ 14,776.00	#DIV/0!	#DIV/0!	\$ 4.00	#DIV/0!	\$ 32.84	#DIV/0!
WACOG Zone A	Demand Response	254					\$ 52.10		\$ -	#DIV/0!	#DIV/0!	\$ 0.21	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	48					\$ 240.00		\$ 1,571.00	#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ 32.73	#DIV/0!
WACOG Zone B	Demand Response	18					\$ 13.00		\$ -	#DIV/0!	#DIV/0!	\$ 0.72	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone C	Demand Response	371					\$ 2,226.00		\$ 6,922.00	#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ 18.66	#DIV/0!
WACOG Zone C	Demand Response	147					\$ 103.00		\$ -	#DIV/0!	#DIV/0!	\$ 0.70	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	217					\$ 1,085.00		\$ 5,973.00	#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ 27.53	#DIV/0!
WACOG Zone D	Demand Response	67					\$ 45.42		\$ -	#DIV/0!	#DIV/0!	\$ 0.68	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	22					\$ 132.00		\$ 1,210.00	#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ 55.00	#DIV/0!
WACOG Zone E	Demand Response	27					\$ 25.00		\$ -	#DIV/0!	#DIV/0!	\$ 0.93	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	16					\$ 112.00		\$ 8,959.00	#DIV/0!	#DIV/0!	\$ 7.00	#DIV/0!	\$ 559.94	#DIV/0!
WACOG Zone F	Demand Response	365					\$ 171.70		\$ -	#DIV/0!	#DIV/0!	\$ 0.47	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	-					\$ -		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone G	Demand Response	-					\$ -		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone H	Demand Response	4					\$ 32.00		\$ 1,472.00	#DIV/0!	#DIV/0!	\$ 8.00	#DIV/0!	\$ 368.00	#DIV/0!
WACOG Zone H	Demand Response	59					\$ -		\$ -	#DIV/0!	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone I	Demand Response	-					\$ -		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone I	Demand Response	-					\$ -		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Total	Demand Response	2,065	-	22,663	1,923.00	11,588	\$ 6,037.22	26	\$ 107,629.00	1.07	79.42	\$ 2.92	0.18	\$ 52.12	6.03
YCAT Total	Fixed Route	26,150	-	33,624	3,072.00	-	\$ 33,080.55	26	\$ 149,667.84	8.51	1005.77	\$ 1.27	#DIV/0!	\$ 5.72	-
TOTAL		28,215	-	56,287	4,995.00	11,588	\$ 39,117.77	26	\$ 257,296.84	5.65	1,085	\$ 1.39	2.43	\$ 9.12	2.32

Farebox Recovery Ratio	15.20%
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2009-2010 Year to Date	26,336	-	-	-	-	\$ 88,019	26	\$ 225,998	#DIV/0!	1,013	\$ 3.34	#DIV/0!	\$ 8.58	#DIV/0!
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Farebox Recovery Ratio	38.95%
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Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

September 2010 Summary

Bus Route	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./Rev.Veh Hr	Ave Pass Per Day	Aver Fare/Pass	Pass./Rev.Mile	Subs/Pass	Miles/ Hour
Red	Fixed Route	-	-	-	-	-	\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orange	Fixed Route	2,042	261.25	8,180	234.25	7,430	\$ 2,194.88	25	\$ 12,925.92	8.72	81.68	\$ 1.07	0.27	\$ 6.33	31.72
Yellow	Fixed Route	10,193	656.00	16,453	591.50	14,960	\$ 19,128.78	25	\$ 32,638.97	17.23	407.72	\$ 1.88	0.68	\$ 3.20	25.29
Green	Fixed Route	3,186	320.75	5,775	293.75	5,583	\$ 2,502.32	25	\$ 16,209.13	10.85	127.44	\$ 0.79	0.57	\$ 5.09	19.00
Purple	Fixed Route	2,182	308.50	7,088	229.32	5,954	\$ 572.39	25	\$ 12,653.88	9.52	87.28	\$ 0.26	0.37	\$ 5.80	25.96
Grey	Fixed Route	1,329	254.82	3,969	274.25	3,354	\$ -	21	\$ 15,133.12	4.85	63.29	\$ -	0.40	\$ 11.39	12.23
Blue	Fixed Route	-	-	-	-	-	\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
College Shuttle	Fixed Route	-	56.61	1,346	34.00	1,142	\$ -	17	\$ 1,876.12	0.00	0.00	#DIV/0!	0.00	#DIV/0!	33.60
Special Services	Special Services	-	-	-	-	-	\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone A	Demand Response	246	-	-	-	-	\$ 984.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 4.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone A	Demand Response	63	-	-	-	-	\$ 24.00	-	-	#DIV/0!	#DIV/0!	\$ 0.38	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	42	-	-	-	-	\$ 210.00	-	-	#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone B	Demand Response	-	-	-	-	-	\$ -	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone C	Demand Response	213	-	-	-	-	\$ 1,278.00	-	-	#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone C	Demand Response	35	-	-	-	-	\$ 13.00	-	-	#DIV/0!	#DIV/0!	\$ 0.37	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	119	-	-	-	-	\$ 595.00	-	-	#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone D	Demand Response	42	-	-	-	-	\$ 16.00	-	-	#DIV/0!	#DIV/0!	\$ 0.38	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	15	-	-	-	-	\$ 90.00	-	-	#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone E	Demand Response	18	-	-	-	-	\$ 23.00	-	-	#DIV/0!	#DIV/0!	\$ 1.28	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	12	-	-	-	-	\$ 84.00	-	-	#DIV/0!	#DIV/0!	\$ 7.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone F	Demand Response	9	-	-	-	-	\$ 2.00	-	-	#DIV/0!	#DIV/0!	\$ 0.22	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	-	-	-	-	-	\$ -	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone G	Demand Response	-	-	-	-	-	\$ -	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone H	Demand Response	-	-	-	-	-	\$ -	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone H	Demand Response	48	-	-	-	-	\$ -	-	-	#DIV/0!	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone I	Demand Response	-	-	-	-	-	\$ -	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone I	Demand Response	-	-	-	-	-	\$ -	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Total	Demand Response	862	838.68	14,713	665.62	5,502	\$ 3,319.00	25	\$ 48,443.10	1.30	34.48	\$ 3.85	0.16	\$ 56.20	8.27
YCAT Total	Fixed Route	18,932	1,858.18	42,810	1,657.07	39,106	\$ 24,398.37	25	\$ 91,437.12	11.42	757.28	\$ 1.29	0.48	\$ 4.83	23.60
TOTAL		19,794	2,696.86	57,523	2,322.69	44,608	\$ 27,717.37	25	\$ 139,880.22	8.52	792	\$ 1.40	0.44	\$ 7.07	19.21

Farebox Recovery Ratio **19.82%**

2009-2010 Year to Date	28,298						\$ 50,044	25	\$ 240,760	#DIV/0!	1,132	\$ 1.77	#DIV/0!	\$ 8.51	#DIV/0!
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Farebox Recovery Ratio **20.79%**

Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

October 2010 Summary

Bus Route	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./Rev.Veh Hr	Ave Pass Per Day	Aver Fare/Pass	Pass./Rev.Mile	Subs/Pass	Miles/Hour
Red	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orange	Fixed Route	1,679	271.70	8,507	243.62	7,727	\$ 1,946.92	26	\$ 13,442.95	6.89	64.58	\$ 1.16	0.22	\$ 8.01	31.72
Yellow	Fixed Route	11,289	851.50	18,941	745.16	16,000	\$ 20,048.27	26	\$ 41,117.93	15.15	434.19	\$ 1.78	0.71	\$ 3.64	21.47
Green	Fixed Route	3,244	333.58	6,006	305.50	5,806	\$ 2,595.36	26	\$ 16,857.49	10.62	124.77	\$ 0.80	0.56	\$ 5.20	19.00
Purple	Fixed Route	2,024	320.84	7,371	285.22	6,903	\$ 372.83	26	\$ 15,738.44	7.10	77.85	\$ 0.18	0.29	\$ 7.78	24.20
Grey	Fixed Route	1,453	253.32	3,969	229.32	3,354	\$ -	21	\$ 12,653.88	6.34	69.19	\$ -	0.43	\$ 8.71	14.62
Blue	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
College Shuttle	Fixed Route	507	53.28	1,267	32.00	1,075	\$ 178.27	16	\$ 1,765.76	15.84	31.69	\$ 0.35	0.47	\$ 3.48	33.60
Special Services	Special Services	-			-		\$ -		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone A	Demand Response	207			-	-	\$ 828.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 4.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone A	Demand Response	100					\$ -			#DIV/0!	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	39					\$ 195.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone B	Demand Response	3					\$ 6.00			#DIV/0!	#DIV/0!	\$ 2.00	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone C	Demand Response	193					\$ 1,158.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone C	Demand Response	49					\$ 18.50			#DIV/0!	#DIV/0!	\$ 0.38	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	103					\$ 515.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone D	Demand Response	55					\$ 23.75			#DIV/0!	#DIV/0!	\$ 0.43	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	9					\$ 54.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone E	Demand Response	28					\$ 36.00			#DIV/0!	#DIV/0!	\$ 1.29	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	5					\$ 35.00			#DIV/0!	#DIV/0!	\$ 7.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone F	Demand Response	164					\$ 96.82			#DIV/0!	#DIV/0!	\$ 0.59	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone H	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone H	Demand Response	44					\$ -			#DIV/0!	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Total	Demand Response	999	970.86	17,811	770.52	7,862	\$ 2,966.07	26	\$ 41,792.76	1.30	38.42	\$ 2.97	0.13	\$ 41.83	10.20
YCAT Total	Fixed Route	20,196	2,084.22	46,061	1,840.82	40,865	\$ 25,141.65	26	\$ 101,576.45	10.97	776.77	\$ 1.24	0.49	\$ 5.03	22.20
TOTAL		21,195	3,055.08	63,872	2,611.34	48,727	\$ 28,107.72	26	\$ 143,369.21	8.12	815	\$ 1.33	0.43	\$ 6.76	18.66

Farebox Recovery Ratio **19.61%**

2009-2010 Year to Date	30,421	-	-	-	-	\$ 54,135	27	\$ 253,430	#DIV/0!	1,127	\$ 1.78	#DIV/0!	\$ 8.33	#DIV/0!
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Farebox Recovery Ratio **21.36%**

Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

November 2010 Summary

Bus Route	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./Rev.Veh Hr	Ave Pass Per Day	Aver Fare/Pass	Pass./Rev.Mile	Subs/Pass	Miles/Hour
Red	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orange	Fixed Route	1,577	261.25	8,180	234.25	7,430	\$ 1,799.89	25	\$ 12,925.92	6.73	63.08	\$ 1.14	0.21	\$ 8.20	31.72
Yellow	Fixed Route	10,860	818.75	18,213	716.50	15,385	\$ 19,612.85	25	\$ 39,536.47	15.16	434.40	\$ 1.81	0.71	\$ 3.64	21.47
Green	Fixed Route	3,277	320.75	5,775	293.75	5,583	\$ 2,506.39	25	\$ 16,209.13	11.16	131.08	\$ 0.76	0.59	\$ 4.95	19.00
Purple	Fixed Route	2,164	308.50	7,088	274.25	6,638	\$ 365.15	25	\$ 15,133.12	7.89	86.56	\$ 0.17	0.33	\$ 6.99	24.20
Grey	Fixed Route	1,464	254.82	3,969	229.32	3,354	\$ -	21	\$ 12,653.88	6.38	69.71	\$ -	0.44	\$ 8.64	14.62
Blue	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
College Shuttle	Fixed Route	542	56.61	1,346	34.00	1,142	\$ 148.79	17	\$ 1,876.12	15.94	31.88	\$ 0.27	0.47	\$ 3.46	33.60
Special Services	Special Services	-					\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone A	Demand Response	187			-		\$ 748.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 4.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone A	Demand Response	232					\$ 131.00			#DIV/0!	#DIV/0!	\$ 0.56	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	43					\$ 215.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone B	Demand Response	5					\$ 3.00			#DIV/0!	#DIV/0!	\$ 0.60	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone C	Demand Response	197					\$ 1,263.50			#DIV/0!	#DIV/0!	\$ 6.41	#DIV/0!	\$ -	#DIV/0!
WACOG Zone C	Demand Response	73					\$ 2.00			#DIV/0!	#DIV/0!	\$ 0.03	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	103					\$ 515.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone D	Demand Response	77					\$ 31.86			#DIV/0!	#DIV/0!	\$ 0.41	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	8					\$ 48.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone E	Demand Response	45					\$ 46.75			#DIV/0!	#DIV/0!	\$ 1.04	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	10					\$ 70.00			#DIV/0!	#DIV/0!	\$ 7.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone F	Demand Response	241					\$ 130.85			#DIV/0!	#DIV/0!	\$ 0.54	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone H	Demand Response	2					\$ 16.00			#DIV/0!	#DIV/0!	\$ 8.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone H	Demand Response	54					\$ -			#DIV/0!	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Total	Demand Response	1,277	1,059.62	18,826	840.97	8,692	\$ 3,220.96	25	\$ 56,004.73	1.52	51.08	\$ 2.52	0.15	\$ 43.86	10.34
YCAT Total	Fixed Route	19,884	2,020.68	44,570	1,782.07	39,531	\$ 24,433.07	25	\$ 98,334.62	11.16	795.36	\$ 1.23	0.50	\$ 4.95	22.18
TOTAL		21,161	3,080.30	63,396	2,623.04	48,223	\$ 27,654.03	25	\$ 154,339.35	8.07	846	\$ 1.31	0.44	\$ 7.29	18.38

Farebox Recovery Ratio **17.92%**

2009-2010 Year to Date	28,043	-	-	-	-	\$ 49,647	25	\$ 235,852	#DIV/0!	1,122	\$ 1.77	#DIV/0!	\$ 8.41	#DIV/0!
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Farebox Recovery Ratio **21.05%**

Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

December 2010 Summary

Bus Route	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./Rev.Veh Hr	Ave Pass Per Day	Aver Fare/Pass	Pass./Rev.Mile	Subs/Pass	Miles/Hour
Red	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orange	Fixed Route	985	271.70	8,507	243.62	7,727	\$ 1,281.81	26	\$ 13,442.95	4.04	37.88	\$ 1.30	0.13	\$ 13.65	31.72
Yellow	Fixed Route	11,600	851.50	18,941	745.16	16,000	\$ 21,632.32	26	\$ 41,117.93	15.57	446.15	\$ 1.86	0.72	\$ 3.54	21.47
Green	Fixed Route	3,274	333.58	6,006	305.50	5,806	\$ 2,614.93	26	\$ 16,857.49	10.72	125.92	\$ 0.80	0.56	\$ 5.15	19.00
Purple	Fixed Route	2,209	320.84	7,371	285.22	6,903	\$ 433.71	26	\$ 15,738.44	7.74	84.96	\$ 0.20	0.32	\$ 7.12	24.20
Grey	Fixed Route	1,357	266.16	4,347	251.16	3,673	\$ -	23	\$ 13,859.01	5.40	59.00	\$ -	0.37	\$ 10.21	14.62
Blue	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
College Shuttle	Fixed Route	231	33.30	792	20.00	672	\$ 121.72	10	\$ 1,103.60	11.55	23.10	\$ 0.53	0.34	\$ 4.78	33.60
Special Services	Special Services	-			-		\$ -		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone A	Demand Response	263			-		\$ 1,052.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 4.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone A	Demand Response	268					\$ 119.80			#DIV/0!	#DIV/0!	\$ 0.45	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	40					\$ 200.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone B	Demand Response	18					\$ 4.00			#DIV/0!	#DIV/0!	\$ 0.22	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone C	Demand Response	225					\$ 1,350.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone C	Demand Response	113					\$ 82.00			#DIV/0!	#DIV/0!	\$ 0.73	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	106					\$ 530.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone D	Demand Response	90					\$ 38.00			#DIV/0!	#DIV/0!	\$ 0.42	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	13					\$ 78.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone E	Demand Response	64					\$ 69.50			#DIV/0!	#DIV/0!	\$ 1.09	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	4					\$ 28.00			#DIV/0!	#DIV/0!	\$ 7.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone F	Demand Response	299					\$ 104.11			#DIV/0!	#DIV/0!	\$ 0.35	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone G	Demand Response	1					\$ -			#DIV/0!	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone H	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone H	Demand Response	40					\$ 11.00			#DIV/0!	#DIV/0!	\$ 0.28	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Total	Demand Response	1,544	1,249.00	21,561	991.27	10,697	\$ 3,666.41	26	\$ 62,625.62	1.56	59.38	\$ 2.37	0.14	\$ 40.56	10.79
YCAT Total	Fixed Route	19,656	2,077.08	45,964	1,850.66	40,782	\$ 26,084.49	26	\$ 102,119.42	10.62	756.00	\$ 1.33	0.48	\$ 5.20	22.04
TOTAL		21,200	3,326.08	67,525	2,841.93	51,479	\$ 29,750.90	26	\$ 164,745.04	7.46	815	\$ 1.40	0.41	\$ 7.77	18.11

Farebox Recovery Ratio **18.06%**

2009-2010 Year to Date	27,622						\$ 48,283	26	\$ 247,101	#DIV/0!	1,062	\$ 1.75	#DIV/0!	\$ 8.95	#DIV/0!
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Farebox Recovery Ratio **19.54%**

Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

January 2011 Summary

	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./ Rev. Veh Hr	Ave Pass Per Day	Aver Fare/ Pass	Pass./ Rev. Mile	Subs/ Pass	Miles/ Hour
Red	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orange	Fixed Route	1,758	261.25	8,180	234.25	7,430	\$ 1,812.80	25	\$ 12,925.92	7.50	70.32	\$ 1.03	0.24	\$ 7.35	31.72
Yellow	Fixed Route	11,252	818.75	18,213	716.50	14,960	\$ 20,118.82	25	\$ 39,536.47	15.70	450.08	\$ 1.79	0.75	\$ 3.51	20.88
Green	Fixed Route	3,824	320.75	5,775	293.75	5,583	\$ 2,815.27	25	\$ 16,209.13	13.02	152.96	\$ 0.74	0.68	\$ 4.24	19.00
Purple	Fixed Route	2,357	308.50	7,088	274.25	6,638	\$ 451.88	25	\$ 15,133.12	8.59	94.28	\$ 0.19	0.36	\$ 6.42	24.20
Grey	Fixed Route	1,225	247.32	3,969	229.32	3,354	\$ -	21	\$ 12,653.88	5.34	58.33	\$ -	0.37	\$ 10.33	14.62
Blue	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
College Shuttle	Fixed Route	517	39.96	950	24.00	806	\$ 110.35	12	\$ 1,324.32	21.54	43.08	\$ 0.21	0.64	\$ 2.56	33.60
Special Services	Special Services	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone A	Demand Response	262			-	-	\$ 1,048.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 4.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone A	Demand Response	276					\$ 179.75			#DIV/0!	#DIV/0!	\$ 0.65	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	41					\$ 205.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone B	Demand Response	10					\$ 9.00			#DIV/0!	#DIV/0!	\$ 0.90	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone C	Demand Response	200					\$ 1,200.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone C	Demand Response	100					\$ 80.00			#DIV/0!	#DIV/0!	\$ 0.80	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	116					\$ 580.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone D	Demand Response	96					\$ 98.75			#DIV/0!	#DIV/0!	\$ 1.03	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	22					\$ 132.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone E	Demand Response	55					\$ 46.00			#DIV/0!	#DIV/0!	\$ 0.84	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	40					\$ 280.00			#DIV/0!	#DIV/0!	\$ 7.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone F	Demand Response	244					\$ 97.45			#DIV/0!	#DIV/0!	\$ 0.40	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone H	Demand Response	4					\$ 32.00			#DIV/0!	#DIV/0!	\$ 8.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone H	Demand Response	3					\$ -			#DIV/0!	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Total	Demand Response	1,469	1,258.80	22,245	999.05	11,279	\$ 3,987.95	25	\$ 62,968.15	1.47	58.76	\$ 2.71	0.13	\$ 42.86	11.29
YCAT Total	Fixed Route	20,933	1,996.53	44,174	1,772.07	39,195	\$ 25,309.12	25	\$ 97,782.82	11.81	837.32	\$ 1.21	0.53	\$ 4.67	22.12
TOTAL		22,402	3,255.33	66,419	2,771.12	50,474	\$ 29,297.07	25	\$ 160,750.97	8.08	896	\$ 1.31	0.44	\$ 7.18	18.21

Farebox Recovery Ratio **18.23%**

2009-2010 Year to Date	27,100	-	-	-	-	\$ 57,735	24	\$ 246,057	#DIV/0!	1,129	\$ 2.13	#DIV/0!	\$ 9.08	#DIV/0!
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Farebox Recovery Ratio **23.46%**

Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

February 2011 Summary

Bus Route	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./Rev.Veh Hr	Ave Pass Per Day	Aver Fare/Pass	Pass./Rev.Mile	Subs/Pass	Miles/ Hour
Red	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orange	Fixed Route	1,661	250.80	7,853	224.88	7,133	\$ 1,850.50	24	\$ 12,408.88	7.39	69.21	\$ 1.11	0.23	\$ 7.47	31.72
Yellow	Fixed Route	11,238	786.00	17,484	687.84	14,770	\$ 20,068.10	24	\$ 37,955.01	16.34	468.25	\$ 1.79	0.76	\$ 3.38	21.47
Green	Fixed Route	3,808	307.92	5,544	282.00	5,359	\$ 2,700.71	24	\$ 15,560.76	13.50	158.67	\$ 0.71	0.71	\$ 4.09	19.00
Purple	Fixed Route	1,879	296.16	6,804	263.28	6,372	\$ 415.32	24	\$ 14,527.79	7.14	78.29	\$ 0.22	0.29	\$ 7.73	24.20
Grey	Fixed Route	833	240.90	3,780	218.40	3,194	\$ -	20	\$ 12,051.31	3.81	41.65	\$ -	0.26	\$ 14.47	14.62
Blue	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
College Shuttle	Fixed Route	573	49.95	1,188	30.00	1,008	\$ 136.46	15	\$ 1,655.40	19.10	38.20	\$ 0.24	0.57	\$ 2.89	33.60
Special Services	Special Services	-			-		\$ -	-	\$ 1,199.88	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone A	Demand Response	272			-		\$ 1,080.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 3.97	#DIV/0!	\$ -	#DIV/0!
WACOG Zone A	Demand Response	254					\$ 98.00			#DIV/0!	#DIV/0!	\$ 0.39	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	44					\$ 220.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone B	Demand Response	12					\$ 9.00			#DIV/0!	#DIV/0!	\$ 0.75	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone C	Demand Response	210					\$ 1,260.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone C	Demand Response	95					\$ 75.00			#DIV/0!	#DIV/0!	\$ 0.79	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	75					\$ 375.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone D	Demand Response	91					\$ 68.00			#DIV/0!	#DIV/0!	\$ 0.75	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	20					\$ 120.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone E	Demand Response	62					\$ 72.00			#DIV/0!	#DIV/0!	\$ 1.16	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	37					\$ 259.00			#DIV/0!	#DIV/0!	\$ 7.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone F	Demand Response	264					\$ 118.00			#DIV/0!	#DIV/0!	\$ 0.45	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	2					\$ 30.00			#DIV/0!	#DIV/0!	\$ 15.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone G	Demand Response	12					\$ -			#DIV/0!	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone H	Demand Response	20					\$ 160.00			#DIV/0!	#DIV/0!	\$ 8.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone H	Demand Response	1					\$ -			#DIV/0!	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Total	Demand Response	1,471	1,302.94	22,393	1,034.08	11,076	\$ 3,944.00	24	\$ 64,511.22	1.42	61.29	\$ 2.68	0.13	\$ 43.86	10.71
YCAT Total	Fixed Route	19,992	1,931.72	42,653	1,706.40	37,836	\$ 25,171.09	24	\$ 95,359.03	11.72	833.00	\$ 1.26	0.53	\$ 4.77	22.17
TOTAL		21,463	3,234.66	65,046	2,740.48	48,912	\$ 29,115.09	24	\$ 158,670.37	7.83	894	\$ 1.36	0.44	\$ 7.39	17.85

Farebox Recovery Ratio **18.35%**

2009-2010 Year to Date	29,193						\$ 50,057	23	\$ 234,952	#DIV/0!	1,269	\$ 1.71	#DIV/0!	\$ 8.05	#DIV/0!
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Farebox Recovery Ratio **21.31%**

Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

March 2011 Summary

Bus Route	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./Rev.Veh Hr	Ave Pass Per Day	Aver Fare/Pass	Pass./Rev.Mile	Subs/Pass	Miles/Hour
Red	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orange	Fixed Route	1,908	282.15	8,834	252.99	8,024	\$ 2,043.85	27	\$ 13,959.99	7.54	70.67	\$ 1.07	0.24	\$ 7.32	31.72
Yellow	Fixed Route	12,862	884.25	19,670	773.82	16,157	\$ 23,469.24	27	\$ 42,699.39	16.62	476.37	\$ 1.82	0.80	\$ 3.32	20.88
Green	Fixed Route	4,238	346.41	6,237	317.25	6,029	\$ 3,221.88	27	\$ 17,505.86	13.36	156.96	\$ 0.76	0.70	\$ 4.13	19.00
Purple	Fixed Route	1,856	333.18	7,655	296.19	7,169	\$ 440.26	27	\$ 16,343.76	6.27	68.74	\$ 0.24	0.26	\$ 8.81	24.20
Grey	Fixed Route	812	273.66	4,347	251.16	3,673	\$ -	23	\$ 13,859.01	3.23	35.30	\$ -	0.22	\$ 17.07	14.62
Blue	Fixed Route	-			-		\$ -		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
College Shuttle	Fixed Route	625	49.95	1,188	30.00	1,188	\$ 100.35	15	\$ 1,655.40	20.83	41.67	\$ 0.16	0.53	\$ 2.65	39.60
Special Services	Special Services	10			19.80		\$ 3.25	3	\$ 719.93	0.51	3.33	\$ 0.33	#DIV/0!	\$ 71.99	-
Dial-A-Ride Zone A	Demand Response	295			-		\$ 1,180.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 4.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone A	Demand Response	339					\$ 178.00			#DIV/0!	#DIV/0!	\$ 0.53	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	51					\$ 255.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone B	Demand Response	6					\$ 3.00			#DIV/0!	#DIV/0!	\$ 0.50	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone C	Demand Response	275					\$ 1,650.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone C	Demand Response	149					\$ 115.75			#DIV/0!	#DIV/0!	\$ 0.78	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	116					\$ 580.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone D	Demand Response	115					\$ 98.00			#DIV/0!	#DIV/0!	\$ 0.85	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	22					\$ 132.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone E	Demand Response	58					\$ 74.00			#DIV/0!	#DIV/0!	\$ 1.28	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	32					\$ 224.00			#DIV/0!	#DIV/0!	\$ 7.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone F	Demand Response	336					\$ 118.00			#DIV/0!	#DIV/0!	\$ 0.35	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	-					\$ 1.00			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone H	Demand Response	16					\$ 128.00			#DIV/0!	#DIV/0!	\$ 8.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone H	Demand Response	44					\$ 6.00			#DIV/0!	#DIV/0!	\$ 0.14	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Total	Demand Response	1,854	1,409.66	24,957	1,118.78	12,602	\$ 4,742.75	27	\$ 68,242.26	1.66	68.67	\$ 2.56	0.15	\$ 36.81	11.26
YCAT Total	Fixed Route	22,311	2,169.60	47,930	1,941.21	42,519	\$ 29,278.83	27	\$ 106,743.33	11.49	826.33	\$ 1.31	0.52	\$ 4.78	21.90
TOTAL		24,165	3,579.26	72,887	3,059.99	55,121	\$ 34,018.33	27	\$ 174,265.66	7.90	895	\$ 1.41	0.44	\$ 7.21	18.01

Farebox Recovery Ratio **19.52%**

2009-2010 Year to Date	32,984	-	-	-	-	\$ 58,929	27	\$ 252,715	#DIV/0!	1,222	\$ 1.79	#DIV/0!	\$ 7.66	#DIV/0!
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Farebox Recovery Ratio **23.32%**

Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

April 2011 Summary

Bus Route	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./Rev.Veh Hr	Ave Pass Per Day	Aver Fare/Pass	Pass./Rev.Mile	Subs/Pass	Miles/ Hour
Red	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orange	Fixed Route	1,740	271.70	8,507	243.62	7,727	\$ 1,873.91	26	\$ 13,442.95	7.14	66.92	\$ 1.08	0.23	\$ 7.73	31.72
Yellow	Fixed Route	11,244	851.50	18,941	745.16	16,000	\$ 20,269.98	26	\$ 41,117.93	15.09	432.46	\$ 1.80	0.70	\$ 3.66	21.47
Green	Fixed Route	3,883	333.58	6,006	305.50	5,806	\$ 2,762.70	26	\$ 16,857.49	12.71	149.35	\$ 0.71	0.67	\$ 4.34	19.00
Purple	Fixed Route	1,610	320.84	7,371	285.22	6,903	\$ 370.91	26	\$ 15,738.44	5.64	61.92	\$ 0.23	0.23	\$ 9.78	24.20
Grey	Fixed Route	854	253.32	3,969	229.32	3,354	\$ -	21	\$ 12,653.88	3.72	40.67	\$ -	0.25	\$ 14.82	14.62
Blue	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
College Shuttle	Fixed Route	663	53.28	1,267	32.00	1,075	\$ 158.12	16	\$ 1,765.76	20.72	41.44	\$ 0.24	0.62	\$ 2.66	33.60
Special Services	Special Services	11			13.20		\$ 13.25	2	\$ 479.95	0.83	5.50	\$ 1.20	#DIV/0!	\$ 43.63	-
Dial-A-Ride Zone A	Demand Response	353			-	-	\$ 1,412.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 4.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone A	Demand Response	278					\$ 158.00			#DIV/0!	#DIV/0!	\$ 0.57	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	58					\$ 290.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone B	Demand Response	10					\$ 11.00			#DIV/0!	#DIV/0!	\$ 1.10	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone C	Demand Response	288					\$ 1,728.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone C	Demand Response	202					\$ 214.75			#DIV/0!	#DIV/0!	\$ 1.06	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	136					\$ 680.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone D	Demand Response	110					\$ 90.30			#DIV/0!	#DIV/0!	\$ 0.82	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	10					\$ 60.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone E	Demand Response	73					\$ 72.25			#DIV/0!	#DIV/0!	\$ 0.99	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	43					\$ 301.00			#DIV/0!	#DIV/0!	\$ 7.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone F	Demand Response	315					\$ 132.84			#DIV/0!	#DIV/0!	\$ 0.42	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone H	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone H	Demand Response	39					\$ 13.00			#DIV/0!	#DIV/0!	\$ 0.33	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Total	Demand Response	1,915	1,417.31	25,076	1,124.85	13,071	\$ 5,163.14	26	\$ 68,509.64	1.70	73.65	\$ 2.70	0.15	\$ 35.78	11.62
YCAT Total	Fixed Route	20,005	2,084.22	47,257	1,854.02	40,865	\$ 25,448.87	26	\$ 102,056.40	10.79	769.42	\$ 1.27	0.49	\$ 5.10	22.04
TOTAL		21,920	3,501.53	72,333	2,978.87	53,936	\$ 30,598.76	26	\$ 170,086.09	7.36	843	\$ 1.40	0.41	\$ 7.76	18.11

Farebox Recovery Ratio **17.99%**

2009-2010 Year to Date	33,491	-	109,107	5,713	-	\$ 39,826	26	\$ 245,964	5.86	1,288	\$ 1.19	#DIV/0!	\$ 7.34	-
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Farebox Recovery Ratio **16.19%**

Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

May 2011 Summary

Bus Route	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./Rev.Veh Hr	Ave Pass Per Day	Aver Fare/Pass	Pass./Rev.Mile	Subs/Pass	Miles/ Hour
Red	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orange	Fixed Route	1,356	261.25	8,180	234.25	7,430	\$ 1,524.79	25	\$ 12,925.92	5.79	54.24	\$ 1.12	0.18	\$ 9.53	31.72
Yellow	Fixed Route	8,921	656.25	16,453	591.50	14,960	\$ 15,979.99	25	\$ 32,638.97	15.08	356.84	\$ 1.79	0.60	\$ 3.66	25.29
Green	Fixed Route	3,424	320.75	5,775	293.75	5,583	\$ 2,277.33	25	\$ 16,209.13	11.66	136.96	\$ 0.67	0.61	\$ 4.73	19.00
Purple	Fixed Route	1,795	308.50	7,088	274.25	6,638	\$ 327.71	25	\$ 15,133.12	6.55	71.80	\$ 0.18	0.27	\$ 8.43	24.20
Grey	Fixed Route	951	254.82	3,969	229.32	3,354	\$ -	21	\$ 12,653.88	4.15	45.29	\$ -	0.28	\$ 13.31	14.62
Blue	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
College Shuttle	Fixed Route	277	56.61	1,346	34.00	1,142	\$ 52.11	-	\$ 1,876.12	8.15	#DIV/0!	\$ 0.19	0.24	\$ 6.77	33.60
Special Services	Special Services	-			-		\$ -		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone A	Demand Response	324			-		\$ 1,296.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 4.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone A	Demand Response	276					\$ 196.00			#DIV/0!	#DIV/0!	\$ 0.71	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	41					\$ 205.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone B	Demand Response	19					\$ 18.25			#DIV/0!	#DIV/0!	\$ 0.96	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone C	Demand Response	300					\$ 1,800.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone C	Demand Response	244					\$ 258.00			#DIV/0!	#DIV/0!	\$ 1.06	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	119					\$ 595.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone D	Demand Response	90					\$ 116.00			#DIV/0!	#DIV/0!	\$ 1.29	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	22					\$ 132.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone E	Demand Response	70					\$ 63.00			#DIV/0!	#DIV/0!	\$ 0.90	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	25					\$ 175.00			#DIV/0!	#DIV/0!	\$ 7.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone F	Demand Response	321					\$ 129.00			#DIV/0!	#DIV/0!	\$ 0.40	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone H	Demand Response	4					\$ 32.00			#DIV/0!	#DIV/0!	\$ 8.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone H	Demand Response	42					\$ 6.00			#DIV/0!	#DIV/0!	\$ 0.14	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Total	Demand Response	1,897	1,415.51	23,756	1,123.42	12,261	\$ 5,021.25	25	\$ 68,446.65	1.69	75.88	\$ 2.65	0.15	\$ 36.08	10.91
YCAT Total	Fixed Route	16,724	1,858.18	42,810	1,657.07	39,106	\$ 20,161.93	25	\$ 91,437.12	10.09	668.96	\$ 1.21	0.43	\$ 5.47	23.60
TOTAL		18,621	3,273.69	66,566	2,780.49	51,367	\$ 25,183.18	25	\$ 159,883.77	6.70	745	\$ 1.35	0.36	\$ 8.59	18.47

Farebox Recovery Ratio **15.75%**

2009-2010 Year to Date	28,924	-	101,228	5,093	-	\$ 46,798	25	\$ 245,191	5.68	1,157	\$ 1.62	#DIV/0!	\$ 8.48	-
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Farebox Recovery Ratio **19.09%**

Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

June 2011 Summary

Bus Route	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./Rev.Veh Hr	Ave Pass Per Day	Aver Fare/Pass	Pass./Rev.Mile	Subs/Pass	Miles/Hour
Red	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orange	Fixed Route	1,107	271.70	8,507	243.62	7,727	\$ 1,277.56	26	\$ 13,442.95	4.54	42.58	\$ 1.15	0.14	\$ 12.14	31.72
Yellow	Fixed Route	8,838	682.50	17,111	615.16	15,558	\$ 16,342.74	26	\$ 33,944.53	14.37	339.92	\$ 1.85	0.57	\$ 3.84	25.29
Green	Fixed Route	2,801	333.58	6,006	305.50	5,806	\$ 2,277.33	26	\$ 16,857.49	9.17	107.73	\$ 0.81	0.48	\$ 6.02	19.00
Purple	Fixed Route	1,713	320.84	7,371	285.22	6,903	\$ 320.65	26	\$ 15,738.44	6.01	65.88	\$ 0.19	0.25	\$ 9.19	24.20
Grey	Fixed Route	1,182	267.24	4,158	240.24	3,513	\$ -	22	\$ 13,256.44	4.92	53.73	\$ -	0.34	\$ 11.22	14.62
Blue	Fixed Route	-			-		\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
College Shuttle	Fixed Route	163	59.94	1,426	36.00	1,210	\$ 52.11	18	\$ 1,986.48	4.53	9.06	\$ 0.32	0.13	\$ 12.19	33.60
Special Services	Special Services	-			-		\$ -		\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone A	Demand Response	279			-		\$ 1,116.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 4.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone A	Demand Response	337					\$ 290.00			#DIV/0!	#DIV/0!	\$ 0.86	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	30					\$ 150.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone B	Demand Response	14					\$ 22.00			#DIV/0!	#DIV/0!	\$ 1.57	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone C	Demand Response	276					\$ 1,656.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone C	Demand Response	246					\$ 243.75			#DIV/0!	#DIV/0!	\$ 0.99	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	123					\$ 615.00			#DIV/0!	#DIV/0!	\$ 5.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone D	Demand Response	85					\$ 49.00			#DIV/0!	#DIV/0!	\$ 0.58	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	31					\$ 186.00			#DIV/0!	#DIV/0!	\$ 6.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone E	Demand Response	70					\$ 74.00			#DIV/0!	#DIV/0!	\$ 1.06	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	8					\$ 56.00			#DIV/0!	#DIV/0!	\$ 7.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone F	Demand Response	357					\$ 141.27			#DIV/0!	#DIV/0!	\$ 0.40	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone G	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone H	Demand Response	2					\$ 16.00			#DIV/0!	#DIV/0!	\$ 8.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone H	Demand Response	28					\$ 4.00			#DIV/0!	#DIV/0!	\$ 0.14	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone I	Demand Response	-					\$ -			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Total	Demand Response	1,886	1,359.38	22,316	1,078.87	11,535	\$ 4,619.02	26	\$ 66,484.00	1.75	72.54	\$ 2.45	0.16	\$ 35.25	10.69
YCAT Total	Fixed Route	15,804	1,935.80	44,578	1,725.74	40,717	\$ 20,270.39	26	\$ 95,226.33	9.16	607.85	\$ 1.28	0.39	\$ 6.03	23.59
TOTAL		17,690	3,295.18	66,894	2,804.61	52,252	\$ 24,889.41	26	\$ 161,710.33	6.31	680	\$ 1.41	0.34	\$ 9.14	18.63

Farebox Recovery Ratio **15.39%**

2009-2010 Year to Date	27,482	-	28,585	5,135	-	\$ 48,264	26	\$ 245,948	5.35	1,057	\$ 1.76	#DIV/0!	\$ 8.95	-
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Farebox Recovery Ratio **19.62%**