

Yuma County Area Transit and Greater Yuma Area Dial-A-Ride Monthly Summary Report

FY 2011-2012 Summary

Bus Route	Type of Route	Passenger Trips	Actual Hours	Actual Miles	Revenue Hours	Revenue Miles	Fare Revenue Collected	Operating Days	Operational Cost for Route	Pass./Rev.Veh Hr	Ave Pass Per Day	Aver Fare/Pass	Pass./Rev.Mile	Subs/Pass	Miles/Hour
Red 1	Fixed Route	16,107	1,873	32,841	1,783.86	31,901	\$ 10,697.00	153	\$ 84,996.27	9.03	105.27	\$ 0.66	0.50	\$ 5.28	17.88
Orange 2	Fixed Route	28,036	3,540	100,979	3,235.38	94,359	\$ 16,187.45	308	\$ 166,233.31	8.67	91.03	\$ 0.58	0.30	\$ 5.93	29.16
Yellow 95	Fixed Route	155,962	8,721	196,184	7,691.04	171,151	\$ 209,530.72	308	\$ 397,932.26	20.28	506.37	\$ 1.34	0.91	\$ 2.55	22.25
Green 4	Fixed Route	45,767	3,846	71,009	3,536.64	68,879	\$ 32,481.30	308	\$ 183,652.11	12.94	148.59	\$ 0.71	0.66	\$ 4.01	19.48
Purple 6	Fixed Route	22,826	3,550	69,367	3,105.29	63,258	\$ 5,973.16	286	\$ 162,116.52	7.35	79.81	\$ 0.26	0.36	\$ 7.10	20.37
Grey	Fixed Route	9,470	1,593	25,991	1,452.36	22,094	\$ 97.76	133	\$ 80,830.60	6.52	71.20	\$ 0.01	0.43	\$ 8.54	15.21
Blue	Fixed Route	684	308	7,751	288.88	7,504	\$ 709.00	26	\$ 13,961.57	2.37	26.31	\$ 1.04	0.09	\$ 20.41	25.98
College Shuttle	Fixed Route	2,823	313	7,445	188.00	6,317	\$ 649.35	94	\$ 10,589.32	15.02	30.03	\$ 0.23	0.45	\$ 3.75	33.60
Special Services	Special Services	5,026	408	9,565	286.07	5,700	\$ 21.00	122	\$ 13,617.57	17.57	41.20	\$ 0.00	0.88	\$ 2.71	19.93
Purple 6A	Fixed Route	1,333	685	15,382	302.01	8,290	\$ 377.50	141	\$ 14,345.81	4.41	9.45	\$ 0.28	0.16	\$ 10.76	27.45
Violet 7	Fixed Route	7,282	1,457	38,896	1,338.34	34,324	\$ 2,213.00	122	\$ 63,777.72	5.44	59.69	\$ 0.30	0.21	\$ 8.76	25.65
Gold 8	Fixed Route	953	648	19,029	294.00	10,675	\$ 1,628.00	147	\$ 14,008.36	3.24	6.48	\$ 1.71	0.09	\$ 14.70	36.31
Silver 9	Fixed Route	2,281	1,151	32,540	547.34	20,188	\$ 271.50	106	\$ 26,074.57	4.17	21.52	\$ 0.12	0.11	\$ 11.43	36.88
Dial-A-Ride Zone A	Demand Response	1,157	-	-	-	-	\$ 4,628.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 4.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone A	Demand Response	2,362	-	-	-	-	\$ 2,002.35	-	\$ -	#DIV/0!	#DIV/0!	\$ 0.85	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone B	Demand Response	250	-	-	-	-	\$ 1,245.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 4.98	#DIV/0!	\$ -	#DIV/0!
WACOG Zone B	Demand Response	77	-	-	-	-	\$ 113.50	-	\$ -	#DIV/0!	#DIV/0!	\$ 1.47	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone C	Demand Response	989	-	-	-	-	\$ 5,888.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 5.95	#DIV/0!	\$ -	#DIV/0!
WACOG Zone C	Demand Response	1,621	-	-	-	-	\$ 1,715.79	-	\$ -	#DIV/0!	#DIV/0!	\$ 1.06	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone D	Demand Response	746	-	-	-	-	\$ 3,723.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 4.99	#DIV/0!	\$ -	#DIV/0!
WACOG Zone D	Demand Response	857	-	-	-	-	\$ 632.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 0.74	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone E	Demand Response	163	-	-	-	-	\$ 970.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 5.95	#DIV/0!	\$ -	#DIV/0!
WACOG Zone E	Demand Response	533	-	-	-	-	\$ 670.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 1.26	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone F	Demand Response	103	-	-	-	-	\$ 724.50	-	\$ -	#DIV/0!	#DIV/0!	\$ 7.03	#DIV/0!	\$ -	#DIV/0!
WACOG Zone F	Demand Response	485	-	-	-	-	\$ 214.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 0.44	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride Zone G	Demand Response	-	-	-	-	-	\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WACOG Zone G	Demand Response	-	-	-	-	-	\$ -	-	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dial-A-Ride Zone H	Demand Response	26	-	-	-	-	\$ 208.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 8.00	#DIV/0!	\$ -	#DIV/0!
WACOG Zone H	Demand Response	68	-	-	-	-	\$ 69.00	-	\$ -	#DIV/0!	#DIV/0!	\$ 1.01	#DIV/0!	\$ -	#DIV/0!
Dial-A-Ride	Demand Response	1,517	1,273	17,508	1,010.16	8,344	\$ 3,964.00	128	\$ 38,389.39	1.50	11.85	\$ 2.61	0.18	\$ 25.31	8.26
WACOG	Demand Response	3,353	-	-	-	-	\$ 2,102.00	119	\$ 17,359.00	#DIV/0!	28.18	\$ 0.63	#DIV/0!	\$ 5.18	#DIV/0!
Dial-A-Ride Total	Demand Response	14,307	9,399	152,817	7,444.91	78,665	\$ 30,053.14	308	\$ 416,723.09	1.92	46.45	\$ 2.10	0.18	\$ 29.13	10.57
YCAT Total	Fixed Route	286,701	28,094	630,662	24,049.21	544,641	\$ 280,836.74	308	\$ 1,232,135.99	11.92	930.85	\$ 0.98	0.53	\$ 4.30	22.65
TOTAL		301,008	37,492.32	783,479	31,494.12	623,306	\$ 310,889.88	310	\$ 1,648,859.09	9.56	971	\$ 1.03	0.48	\$ 5.48	19.79

Farebox Recovery Ratio **18.85%**

2010-2011 Year to Date	264,547	30,440	822,611	35,589.56	477,581	\$ 359,900.62	307	\$ 2,101,473.06	7.43	862	\$ 1.36	0.55	\$ 7.94	13.42
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Farebox Recovery Ratio **17.13%**