### YCIPTA 10 Year Capital Plan - Revised 2/20/2013

---|---|---|---|---|---|---|---|---|---|---|---|---|---|---
Bus Replacement | Replace 110 Vehicles 111, 112, 113 - mixmns | $165,000 | | | | | | | | | | $165,000 | | $165,000 | STP
Bus Replacement | Replace 130 Vehicles 131, 132, 133 - Hybrid | $1,000,000 | | | | | | | | | | $1,000,000 | | $1,000,000 | STP
Bus Replacement | Replace 95, 96, 107, 109 - Heavy Duty Diesel Hybrid 35 ft | | $2,000,000 | | | | | | | | | | $2,000,000 | STP
Bus Replacement | Replace 116, 117, 118, 121, 122, 123 - gas-gas hybrid - low floor | $540,000 | | | | | | | | | | $540,000 | | $540,000 | STP
Bus Replacement | Replace 124, 125, 126, 127 - Heavy Duty Diesel Hybrid 35 ft - low floor | | $2,000,000 | | | | | | | | | | $2,000,000 | STP
Bus Replacement | Replace 128, 129, 130, 131, 132 - Heavy Duty Diesel Hybrid 30 ft - low floor | $2,125,000 | $2,125,000 | | | | | | | | | | $1,700,000 | | $425,000 | STP
Bus Replacement | Replace YAM vehicles - mixmns purchased in FY 2013 | $165,000 | | | | | | | | | | $165,000 | | $132,000 | STP
Support Vehicle Replacement | Replace Van #105 as YCIPTA Admt Vehicle | $16,650 | | | | | | | | | | | | | | STP
Support Vehicle Replacement | Replace First Transit Support Vehicle with YCIPTA Support Vehicle | $16,650 | | | | | | | | | | | | | | STP
Support Vehicle Replacement | Replace First Transit Support Vehicle with YCIPTA Support Vehicle | $16,650 | | | | | | | | | | | | | | STP
Support Vehicle Replacement | Replace First Transit Support Truck with YCIPTA Support Truck | $50,000 | | | | | | | | | | | | | | STP
Support Vehicle Replacement | Replace First Transit Service Truck with YCIPTA Service Truck plus tools | $75,000 | | | | | | | | | | | | | | STP
Computers for YCIPTA Staff | Purchase computers for 4.5 YCIPTA staff and associated software | $4,257 | | | | | | | | | | | | | | STP
Radios for YCRIPTA transit fleet | Purchase YCRS radios for transit fleet, dispatch center and support vehicles (30) | $80,000 | | | | | | | | | | | | | | STP
Electronic Fareboxes | Purchase electronic fareboxes for YCIPTA fleet, with associated computer, dump station and point of sale system | $50,000 | | | | | | | | | | | | | | STP
Furniture for Office Staff | New office furniture for YCIPTA 4.5 administrative staff | $17,500 | | | | | | | | | | | | | | STP
Smart Card Accessories | Update SmartCard System, Purchase supplies, Additional Readers, Point of Sale system | $61,000 | | | | | | | | | | | | | | STP
Lighting Repairs - Bus Facility | Replace lighting system at Bus Facility - APS Rebate Program | $3,665 | | | | | | | | | | | | | | STP
Replacement Bike Racks | Replace bike racks on existing El Dorado National Passport Buses (9) and Small Cutoff Buses (3) | $16,781 | | | | | | | | | | | | | | STP
Telephone Equipment | Purchase Call Center system | $5,270 | | | | | | | | | | | | | | STP
Washer/Dryers | Replace water line and controls at Bus Facility | $8,467 | | | | | | | | | | | | | | STP
ID Card Machine | Purchase ID card machine for Smartcard system, employees, Paratransi | $3,000 | | | | | | | | | | | | | | STP
Building Upgrades at Bus Facility | Upgrade building facade, doors, security cameras, sidewalk, etc | $36,466 | | | | | | | | | | | | | | STP
Purchase Software | Purchase ARCGIS system, software for YCIPTA staff | $5,917 | | | | | | | | | | | | | | STP
Relocation of Bus Shelters | Relocate bus shelters throughout service area | $5,000 | $10,000 | | $15,000 | | $10,000 | | $10,000 | | $10,000 | | | | STP
Bus Shelters | Purchase additional bus shelters for placement in the service area | $15,000 | $12,000 | $125,000 | $25,000 | $25,000 | $25,000 | $25,000 | $25,000 | $25,000 | $327,000 | | $304,115 | $22,886 | STP
Passenger Amenity | Purchase signs, posts, poles, benches, trash cans and other passenger enhancements | $5,000 | $1,000 | $3,000 | $1,500 | $1,500 | $1,500 | $1,500 | $1,500 | $327,000 | | $19,500 | | $18,315 | $1,365 | STP
NewBus Equipment | Purchase newbus system for major bus stops, transfer hubs, terminal and buses | $8,000 | $36,852 | $180,000 | $3,000 | $3,000 | | | | | | | | | | STP
Sidewalk Improvements | Improve sidewalk access at Yuma Palms Regional Center Transfer Hub | $2,500 | | | | | | | | | | | | | | STP
Bus Bay Construction | Construct bus bays/turnouts throughout Yuma County at TBD locations | $250,000 | | | | | | | | | | | | | | STP
New Multi-Modal Transportation Center | In conjunction with the City of Yuma, renovate Hotel Del Sol to function as a transit center with parking, Amtrak connection, buses, taxis, carsharing | $9,600 | $15,000 | $1,200,000 | | | | | | | | | | | | | | STP
New parking Lot | In conjunction with Yuma County, construct park and ride lot at County Sheriff Station in Foothills | | | $850,000 | | | | | | | | | | | | | | STP
New Bus Wash Facility | Construct portable wash facility at Bus Facility | $75,000 | | | | | | | | | | | | | | STP
New Maintenance Facility | Develop and construct or purchase a bus maintenance facility | | $714,000 | | | | | | | | | | | | | | STP
WMDP Capital Needs for FY17 & 18 | Traffic Counters, Software, Furniture, etc | $16,058 | | | | | | | | | | | | | | STP
Security Cameras | Purchase Security Cameras for seven buses | $18,000 | | | | | | | | | | | | | | STP
Amtrak Ticket Machine | Purchase Amtrak ticket machines for YCPTA Office | $18,000 | | | | | | | | | | | | | | STP
Repair/Decal Transit Buses | Repair/Decal transit buses | | $75,000 | | | | | | | | | | | | | | STP
Bus Rehabilitation | Rehabilitate Three Long Beach Transit Buses | $50,000 | | | | | | | | | | | | | | STP
Purchase Automatic Gate | Purchase Automatic Gate for YCPTA Bus Facility | $6,634 | | | | | | | | | | | | | | STP
Miscellaneous Bus Accessories | Purchase miscellaneous bus accessories such as denominators, transfer cutters, etc | $7,500 | | | | | | | | | | | | | | STP

**Total Number of Projects:** 41

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**Description:**
Shaded areas are precalculated. Please do not change the formulas.

**STP Funds Total:**
STP funds are limited to $97,111 per year at the time. All excess would use 50% of 50% fund. STP is 95% Federal and 5% local, 53% is Federal and 20% Local.
Total STP funds available as of 2/20/13: $331,881.35

**Sponsor Agency Signature:**