



Yuma County Intergovernmental Public Transportation Authority

2715 East 14th Street, Yuma, AZ 85365-1900, Telephone: 928-539-7076

Fax: 928-783-0309, email: info@ycipta.az.gov, Web: www.ycat.az.gov

NOTICE AND AGENDA OF THE SPECIAL MEETING OF THE BOARD OF DIRECTORS FOR THE YUMA COUNTY INTERGOVERNMENTAL PUBLIC TRANSPORTATION AUTHORITY

Pursuant to A.R.S. §38-431.02, notice is hereby given to the members of the Board of Directors of the Yuma County Intergovernmental Public Transportation Authority ("YCIPTA") and to the general public that the Board of Directors will hold a meeting on:

Wednesday, June 17, 2036 – 10:00 A.M.

Via Zoom

Topic: Special YCIPTA Board Meeting

Time: Jun 17, 2026 10:00 AM Arizona

Join Zoom Meeting

<https://us06web.zoom.us/j/87092753815?pwd=3XufLyNli9Fkoab0RU6vEqlrVOEMdK.1>

Meeting chat link

<https://us06web.zoom.us/launch/jc/87092753815>

Meeting ID: 870 9275 3815

Passcode: 766606

One tap mobile

+17193594580,,87092753815#,,,,*766606# US

+12532050468,,87092753815#,,,,*766606# US

Join by SIP

• 87092753815@zoomcrc.com

Join instructions

https://us06web.zoom.us/meetings/87092753815/invitations?signature=Q_n586Kjw_tncAv_jYRiE0ySCvDF4lXy4lJha3Nwtjqc

Yuma County Intergovernmental Public Transportation Authority Board Of Directors

Louie Galaviz – Chairman – City of Somerton, Arturo Durazo – Vice Chairman – Cocopah Tribe

Czarina Gallegos – Sec/Treas – Arizona Western College, Jay Simonton – City of Yuma,

Ian McGaughey – Yuma County, Brian Golding Sr. – Quechan Tribe

Richard Marsh – Town of Wellton, Lizeth Servin – City of San Luis

Shelly Kreger, Transit Director

Pursuant to A.R.S. § 38-431.05, notice is hereby given to the members of the Yuma County Intergovernmental Transportation Authority (YCIPTA) and to the general public that YCIPTA as part of its special meeting will hold a meeting open to the public as noted above.

Unless otherwise noted, meetings held at the above location are open to the public.

The Board of Directors may vote to go into executive session during the noticed meeting concerning any of the agenda items mentioned below. If authorized by the requisite vote of the Directors, the executive session will be held immediately after the vote and will not be open to the public. The executive session, if held, will be at the same meeting location set forth above. The discussion may relate to confidential matters permitted pursuant to A.R.S. §§ 38-431.03(A)(1)-(7). The Chairman or other presiding officer shall instruct the persons present at the executive session regarding the confidentiality requirements of the Open Meeting Laws.

Pursuant to the Americans with Disabilities Act, reasonable accommodation requests may be made by contacting the Transit Director at 928-539-7076, ext 101 (TTY/TDD - Arizona Relay Service 711). Requests should be made as early as possible to allow time to arrange the accommodation.

The agenda for the meeting is as follows:

CALL TO ORDER

PLEDGE OF ALLEGIANCE

CALL TO PUBLIC: The public is invited to speak on any item or any area of concern that is within the jurisdiction of the YCIPTA Board of Directors. The Board is prohibited by the Arizona Open Meeting Law from discussing, considering, or acting on items raised during the call to the public, but may direct the staff to place an item on a future agenda. Individuals are limited to a five-minute presentation.

DISCUSSION & ACTION ITEMS:

1. Discussion and or action regarding the award of the Vanpool Contract.
Action required.

ADJOURNMENT

Yuma County Intergovernmental Public Transportation Authority Board Of Directors
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June 11, 2026

Discussion and Action Item 1

To: Yuma County Intergovernmental Public Transportation Authority
Board of Directors
From: Shelly Kreger, Transit Director
Subject: Discussion and or action regarding the award of the Vanpool
Program contract.

Requested Action: Staff recommends that the Yuma County Intergovernmental Public Transportation Authority (YCIPTA) Board of Directors approve the Vanpool Program contract to Commute with Enterprise.

Background and Summary: YCAT Vanpool service for YCIPTA began in 2013. Service is available to commuters who live and/or work in Yuma County, Arizona or if the daily Vanpool route traverses any part of Yuma County. Fixed and operating costs for Vanpool vehicles, including gasoline, are shared by the riders. Some employers who encourage vanpool transportation for their employees subsidize a portion of the monthly cost. The successful Contractor will receive a \$300.00 per month, per van subsidy from YCIPTA.

The investment into the Vanpool Program of \$126,000 a year for 35 vehicles enables YCIPTA to receive additional funding from the Small Transit Intensive Community that is added to our annual apportionment. The last couple of years it has been an additional \$2,000,000 plus.

On March 23, 2026 the YCIPTA board approved the release of the Vanpool Program RFP as the current contract with Commute with Enterprise is due to expire on June 30, 2026. One proposal was received from Commute with Enterprise. When the first RFP was issued in 2013 there were two proposals received, one from vRide and one from Enterprise Holdings. vRide was ultimately awarded the contract. In 2017 Enterprise Holdings, known now as Commute with Enterprise merged with vRide becoming one entity. Commute with Enterprise is the largest vanpool provider in North America.

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Shelly Kreger, Transit Director

Staff did receive questions from another interested provider, when they realized the size of the vanpool needed we did not receive a proposal.

Fiscal Impact: No additional costs besides the original \$300 per month subsidy.

Recommended Motion: That the Yuma County Intergovernmental Public Transportation Authority (YCIPTA) Board of Directors approve the Vanpool Program contract to Commute with Enterprise

Fiscal Impact: \$126,000 Budgeted

Legal Counsel Review: Yes

Attachments: Commute with Enterprise Proposal/Sample NTD report.

For information on this staff report, please contact Shelly Kreger, Transit Director via email at skreger@ycipta.az.gov or call 928-539-7076, extension 101.

Approved for Submission



Shelly Kreger, Transit Director

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B- 30 Data

Field	Value
Vans Operated in Annual Maximum Service Under Contract	19
Months Operated	12
Passenger Fees (5113)	122,449
Passenger-Out-of-Pocket Expenses (5114)	28,791
Agency Subsidy (5115)	53,711
Capital Leasing (5120)	80,205

Field	Value
Total Fares	151,240
Contractor Operating Expenses	124,746
Contract Cost (5110)	204,951
Operating Expenses	124,746

COMMUTE

with  **enterprise**

**National Transit Database
Annual Report
Fiscal Year Ending December 2021
Transit Agency SAMPLE**

S-10 Transit Agency Service

Maximum Service Vehicles

Vehicle operated in maximum service*
 Vehicles available for maximum service

	19
	19

Average Weekday

Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
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Periods of Service

Time Service Begins
 Time Service Ends

	6:00 AM	6:00 AM	6:00 AM	
	7:00 PM	7:00 PM	7:00 PM	

Service Supplied

Vehicles in Operation
 Total Actual Vehicle Miles
 Total Actual Vehicle Revenue Miles (VRM)
 Deadhead Miles
 Total Actual Vehicle Hours
 Total Actual Vehicle Revenue Hours (VRH)
 Deadhead Hours

	16	3	2	N/A
	1,009	146	110	272,912
	1,009	146	110	272,912
	0	0	0	
	21	4	3	5,816
	21	4	3	5,816
	0	0	0	

Service Consumed

Unlinked Passenger Trips (UPT)
 Passenger Miles Traveled (PMT)

	119	9	6	31,734
	4,135	447	307	1,108,037

Total Weekday Schedule	Total Saturday Schedule	Total Sunday Schedule	Annual Total
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Services Operated (Days)

Days Operated
 Days Not Operated (Strikes)
 Days Not Operated (Officially Declared Emergencies)

	261	45	28	334
	0	0	0	0
	0	0	0	0

R-20 Maintenance Performance

Revenue Vehicle System Failures

Number of Failures

01 Major mechanical system failures

0

02 Other mechanical system failures

0

03 Total Revenue Vehicle System Failures

0

0
0
0

F-10 Sources of Funds

[X] Directly Generated Funds (4100)

Directly Generated Funds - Passenger Fares (4110)

Passenger-Paid Fares (4111)	Organization-Paid Fares (4112)☐	Total
151,240	0	151,240

Directly Generated Funds (4100)

	Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Total Passenger Fares (4110)	151,240		
Revenues Accrued Through a Purchased Transportation Agreement	53,711		
Total Directly Generated Funds	204,951	204,951	0

A-10 Maintenance Facilities

Number of General Purpose Facilities	Owned	Leased From Another Public Agency	Leased From A Private Entity	Total
Serving under 200 Vehicles	0	0	0	0
Serving 200-300 Vehicles	0	0	0	0
Serving more than 300 Vehicles	0	0	0	0
Number of Heavy Maintenance Facilities	0	0	0	0
Total Maintenance Facilities	0	0	0	0

Form Note:

Enterprise does not own or operate any maintenance facilities.

F-30 Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Purchased Transportation					
In Report	30,078	2,594	0	92,074	124,746
Filing Separate Report					0
Agency Expenses					0
Total Modal Expenses	30,078	2,594	0	92,074	124,746

F-40 Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Purchased Transportation					
In Report					0
Filing Separate Report					0
Agency Expenses				0	0
Total Modal Expenses	30,078	2,594	0	92,074	124,746

	Funds Applied	Funds Not Applied	Total Expenses for Period
Reconciling Items			
Interest Expenses (5210)			0
Operating Lease Expenses (5220)	80,205		80,205
Capital Leases (5230)			0
Purchase Lease Agreement			0
Related Parties Lease Agreements (5240)			0
Voluntary Non-Exchange Transactions (5250)			0
Depreciation (5260)			0
Amortization of Intangibles (5270)			0
Extraordinary and Special Items (5280)			0
Other Reconciling Items (5290)			0
Total Reconciling Items	80,205	0	80,205
Total Expenses for TO	204,951	0	204,951

A-30 Revenue Vehicle Inventory

Gallons of Gasoline: 10,619

Total Vehicles	Active Fleet Vehicles	Dedicated Fleet	Vehicle Type	Ownership Type	Funding Type	Year Manufactured	Year of Rebuild	Manufacturer	Model	Number w/ADA Vehicle Lifts	Number w/ADA Ramps/Low Floor	Number of Emergency Contingency Vehicles	Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During Period	Average Lifetime Mileage per Active Vehicle	Useful Life Benchmark (Years)
10	5	YES	MV	OOPE	NFPE	2019	n/a	DODG	Grand Caravan	0	0	0	GA	17	7	0	71,230	35,573	8
5	3	YES	SV	OOPE	NFPE	2019	n/a	NISN	Pathfinder	0	0	0	GA	17	7	0	54,903	41,662	8
1	1	YES	MV	OOPE	NFPE	2021	n/a	CHRY	Voyager	0	0	0	GA	17	7	0	18,856	20,513	8
1	1	YES	MV	OOPE	NFPE	2020	n/a	CHRY	Pacifica	0	0	0	GA	17	7	0	5,987	31,454	8
3	2	YES	MV	OOPE	NFPE	2020	n/a	CHRY	Voyager	0	0	0	GA	17	7	0	11,598	19,498	8
2	2	YES	MV	OOPE	NFPE	2020	n/a	DODG	Grand Caravan	0	0	0	GA	17	7	0	7,954	48,151	8
1	0	YES	VN	OOPE	NFPE	2020	n/a	FORD	Transit 1LP	0	0	0	GA	18	8	0	*	*	8
4	2	YES	SV	OOPE	NFPE	2020	n/a	NISN	Pathfinder	0	0	0	GA	17	7	0	22,761	24,964	8
27	16									0	0	0					193,289		

*This fleet category is retired.

FFA-10 Federal Allocation

Item	Data from Other Forms	Non-UZA	UZA	UZA	UZA	UZA	Total	
01 UZA Number		NON-UZA (498)	Kansas City, MO-- KS (31)	Topeka, KS (217)	Lawrence, KS (332)	Lee's Summit, MO (340)		
02 UZA Allocation Method	<input checked="" type="checkbox"/> Vehicle Revenue Miles <input type="checkbox"/> Actual Data							
Annual Total								
11 Total Actual Vehicle Revenue Miles (VRM)		272,912	69,795	127,696	54,069	10,592	10,760	272,912
12 Total Passenger Miles Travelled (PMT)		1,108,037	283,372	518,451	219,523	43,003	43,687	1,108,036
13 Total Operating Expenses (OE)		124,746	31,903	58,369	24,715	4,841	4,918	124,746
			25.6%	46.8%	19.8%	3.9%	3.9%	
14 Unlinked Passenger Trips (UPT)		31,734						