



## Yuma County Intergovernmental Public Transportation Authority

2715 East 14<sup>th</sup> Street, Yuma, AZ 85365-1900, Telephone: 928-539-7076  
Fax: 928-783-0309, email: [info@ycipta.az.gov](mailto:info@ycipta.az.gov), Web: [www.ycipta.az.gov](http://www.ycipta.az.gov)

### NOTICE AND AGENDA OF THE REGULAR MEETING THE BOARD OF DIRECTORS OF THE YUMA COUNTY INTERGOVERNMENTAL PUBLIC TRANSPORTATION AUTHORITY

Pursuant to A.R.S. §38-431.02, notice is hereby given to the members of the Board of Directors of the Yuma County Intergovernmental Public Transportation Authority ("YCIPTA") and to the general public that the Board of Directors will hold a meeting on:

**MONDAY, March 27, 2017 – 1:30 PM**  
**Yuma County Department of Development Services – Aldrich Hall**  
**2351 West 26<sup>th</sup> Street -- Yuma, AZ, 85364**

Unless otherwise noted, meetings held at the above location are open to the public.

The Board of Directors may vote to go into executive session during the noticed meeting concerning any of the agenda items mentioned below. If authorized by the requisite vote of the Directors, the executive session will be held immediately after the vote and will not be open to the public. The executive session, if held, will be at the same meeting location set forth above. The discussion may relate to confidential legal advice or counsel permitted pursuant to A.R.S. §§ 38-431.03(A)(3). The Chairman or other presiding officer shall instruct the persons present at the executive session regarding the confidentiality requirements of the Open Meeting Laws.

**Pursuant to the Americans with Disabilities Act, reasonable accommodation requests may be made by contacting the Transit Director at 928-539-7076, ext 101 (TTY/TDD - Arizona Relay Service 711). Requests should be made as early as possible to allow time to arrange the accommodation.**

The agenda for the meeting is as follows:

#### **CALL TO ORDER**

#### **PLEDGE OF ALLEGIANCE**

**CALL TO PUBLIC:** The public is invited to speak on any item or any area of concern that is within the jurisdiction of the YCIPTA Board of Directors. The Board is prohibited by the Arizona Open Meeting Law from discussing, considering or acting on items raised during the call to the public, but may direct the staff to place an item on a future agenda. Individuals are limited to a five-minute presentation.

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**Yuma County Intergovernmental Public Transportation Authority Board Of Directors**  
Bill Lee, Chairman - City of Somerton, Susan Thorpe, Vice Chairman – Yuma County, Larry Killman – Sec/Treasurer – Town of Wellton, Greg Wilkinson – City of Yuma, Brian Golding, Sr.-Quechan Tribe, Dr. Michael Sabath - Northern Arizona University, Dr. Daniel Corr - Arizona Western College, Ralph Velez - City of San Luis, Paul Soto – Cocopah Tribe

Shelly Kreger, Transit Director

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**CONSENT CALENDAR:** The following items listed under the Consent Calendar will be considered as a group and acted upon by one motion with no separate discussion, unless a board member so requests. In that event, the item will be removed for separate discussion and action.

1. Adopt the February 27, 2017 regular minutes.

**DISCUSSION & ACTION ITEMS:**

1. Discussion and Action to Adopt the Comprehensive Annual Financial Report and Single Audit for Fiscal Year 2015-2016. Action required.
2. Public hearing on the submission of the FTA Sections 5310 and 5311 application to the Arizona Department of Transportation and authorize the Transit Director to submit the applications. Action required
3. Action to adopt Resolution No. 2017-001, authorizing the Transit Director to file for FTA funding for Fiscal Year 2017-2018. Action required.
4. Action to authorize member agencies contributions for fiscal year 2017-2018. Action required.

**PROGRESS REPORTS:**

1. Operations Manager Report – George Rodriguez, National Express Operations Manager. *No action is required.*
2. Transit Director Report – Shelly Kreger, YCIPTA Transit Director. *No action is required.*
3. Transit Ridership & Customer Comment Report – Carol Perez, Management Analyst/Mobility Manager *No action is required.*
4. Financial Report – Chona Medel, YCIPTA Financial Services Operations Manager. *No action is required.*

**SCHEDULE NEXT MEETING DATE AND IDENTIFY AGENDA ITEMS:**

The next Board meeting is scheduled for Monday, April 24, 2017.

**ADJOURNMENT**

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**Yuma County Intergovernmental Public Transportation Authority Board Of Directors**  
Bill Lee, Chairman - City of Somerton, Susan Thorpe, Vice Chairman – Yuma County, Larry Killman –  
Sec/Treasurer – Town of Wellton, Greg Wilkinson – City of Yuma, Brian Golding, Sr.-Quechan Tribe,  
Dr. Michael Sabath - Northern Arizona University, Dr. Daniel Corr - Arizona Western College,  
Ralph Velez - City of San Luis, Paul Soto – Cocopah Tribe

Shelly Kreger, Transit Director

The Yuma County Intergovernmental Transportation Authority (YCIPTA) met in Regular Session on Monday, February 27, 2017 at Yuma County Department of Development Services, Aldrich Hall; 2351 West 26<sup>th</sup> Street, Yuma, AZ, 85364. The Chairman called the meeting to order at 1:31 p.m.

**Members present:**

Bill Lee/City of Somerton  
Greg Wilkinson/City of Yuma  
Brian Golding, Sr./Quechan Indian Tribe  
Ralph Velez/San Luis  
Michael Sabath/Northern Arizona University  
Paul Soto/Cocopah Indian Tribe  
Larry Killman/Town of Wellton  
Daniel Corr/ Arizona Western College

**Members Excused:**

Susan Thorpe/Yuma County

**Other Present:**

Shelly Kreger/YCIPTA/Transit Director  
Carol Perez/YCIPTA/Management Analyst  
Chona Medel/YCIPTA/Financial Services Operations Manager  
Daisy Ruiz/YCIPTA/Office Specialist I  
George Rodriguez/National Express/Operations Manager  
Jesus Aguilar/National Express/Safety and Training Manager  
Daniel Schueller/National Express/Safety and Training Manager

The Pledge of Allegiance was led by Mr. Wilkinson.

**CALL TO PUBLIC:** There were no public comments made but Call to the public was left open by the Chairman.

**CONSENT CALENDAR:**

No. 1: Adopt the January 23, 2017 regular minutes.

**MOTION** (Wilkinson/Golding): Approve items as presented.

**VOICE VOTE:** Motion Carries, 8-0 with Ms. Thorpe excused.

**DISCUSSION & ACTION ITEMS:**

**No. 1: Discussion and or action regarding FY2016 Performance Report.**

Action required.

Ms. Kreger presented the report as contained in the member packet. Ms. Kreger stated that contract operations cost increases each year. Ms. Kreger also stated that fixed route ridership was down 6.48%, although, revenue hours stayed about the same.

Mr. Wilkinson inquired as to what attributed to the decrease in ridership.  
Ms. Kreger stated that one of the major reason was due to the decrease in fuel prices.

Dr. Corr inquired if this was the first year that YCAT has had a decrease.  
Ms. Kreger confirmed that it was the first year.

**MOTION** (Corr/Wilkinson): Approve items as presented.  
**VOICE VOTE:** Motion Carries, 8-0 with Ms. Thorpe excused.

**No. 2: Discussion and or action regarding FY2016 Single Audit and Comprehensive Annual Financial Report. Action required.**

**No. 3: Discussion and or action regarding FY2016 Annual Report. Action required**

Chairman pulled discussion and action items no. 2 and no. 3 to be presented at a future meeting.

**MOTION** (Golding/Killman): Table discussion and action item no. 2 and no. 3.  
**VOICE VOTE:** Motion Carries, 8-0 with Ms. Thorpe excused.

**No. 4: Discussion and or action regarding the Five-Year Transit Plan. Action required.**

Ms. Kreger presented the report as contained in the member packet.

Dr. Sabath inquired if there were significant changes made to the plan.  
Ms. Kreger stated that there were no significant changes made. There were updates in regards to the fleet plan and update on the transit tax.

**MOTION** (Wilkinson/Sabath): Approved item as presented.  
**VOICE VOTE:** Motion Carries, 8-0 with Ms. Thorpe excused.

Chairman moved item no. 5 to the end of the meeting.

**No. 5: Transit Directors Annual Performance Review.**

Upon vote of the Directors, the Chairman recesses the Regular Session and convenes Executive Session.

**PROGRESS REPORTS:**

**No. 1: Operations Manager Report – George Rodriguez, National Express Operations Manager. No action is required.**

Mr. Rodriguez presented the report as contained in the member packet. Mr. Rodriguez stated that National Express had their first annual Safety banquet and

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recognized operators for their years of service as well as accident free driving.

Mr. Lee stated that he was pleased that National Express was recognizing their employees. No action was taken.

**No. 2: Transit Director Report – Shelly Kreger, YCIPTA Transit Director. No action is required.**

Ms. Kreger presented the report as contained in the member packet. Ms. Kreger stated that an employee satisfaction survey was conducted and the total rate of satisfaction is at 97%. No action was taken.

**No. 3: Transit Ridership & Report – Carol Perez, Management Analyst/Mobility Manager. No action is required.**

Ms. Perez presented the report as contained in the member packet. No action was taken.

**No. 4: Financial Report – Chona Medel, YCIPTA Financial Services Operations Manager. No action is required.**

Ms. Medel presented the report as contained in the member packet. No action was taken.

**Discussion and Action Item:**

**No. 5: Transit Directors Annual Performance Review.**

Upon vote of the Directors, the Chairman recesses the Regular Session and convenes Executive Session.

**MOTION** (Golding/Wilkinson): Enter into Executive Session.

**VOICE VOTE:** Motion Carries, 8-0 with Ms. Thorpe excused.

**EXECUTIVE SESSION:**

No.1: Discussion and/or consideration regarding Transit Directors annual performance review. This matter is brought in Executive Session pursuant to A.R.S. §§ 38-431.03(A) (1).

Chairman convened Regular Session.

**DISCUSSION AND ACTION ITEM:**

**No. 6: Discussion and/or action regarding Transit Directors annual performance review.**

**MOTION** (Wilkinson/Sabath): Approve increase to Step 5.5 with an annual pay of \$79,305.

**VOICE VOTE:** Motion Carries, 8-0 with Ms. Thorpe excused.

**SCHEDULE NEXT MEETING DATE AND IDENTIFY AGENDA ITEMS:**

The next Board meeting is scheduled for Monday, March 27, 2017

**ADJOURNMENT**

There being no further business to come before the Authority, the Chairman adjourned the meeting at 2:10 p.m.

YUMA COUNTY INTERGOVERNMENTAL TRANSPORTATION AUTHORITY  
Adopted this \_\_\_\_\_, 2017, Agenda Item \_\_\_\_\_

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CAROL PEREZ, Board Secretary



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March 27, 2017

Discussion and Action Agenda Item 1

To: Yuma County Intergovernmental Public Transportation Authority  
Board of Directors  
From: Shelly Kreger, Transit Director  
Subject: Discussion and Action to Adopt the Comprehensive Annual Financial  
Report and Single Audit for Fiscal Year 2015-2016.

**Requested Board Action:** Staff recommends that the Yuma County Intergovernmental Public Transportation Authority (YCIPTA) Board of Directors have discussion and action to adopt the Comprehensive Annual Financial Report and Single Audit for Fiscal Year 2015-2016.

**Background and Summary:** As per A.R.S. §28-9122(A)(6). It is the requirement of the authority to issue an annual report on or before December 1, 2016 containing a full account of its transactions, activities and finances for the preceding fiscal year and other facts and recommendations. Due to various delays during the audit period an extension was requested. The board shall transmit copies of the report to each member municipality, university and county, to the secretary of state, to the Arizona state library, archives and public records and, on request, to any member of the public.

The draft Comprehensive Annual Financial Report (CAFR) for Fiscal Year 2015-2016 has been prepared in accordance with generally accepted accounting principles to present the results of operations and the financial condition of the Authority as of June 30, 2016, and is hereby submitted for approval by the Board of Directors. YCIPTA's financial statements for Fiscal Year 2015-2016 have received an "unmodified" opinion from an independent auditor, indicating no areas of material misstatement.

It is YCIPTA's intent to submit the annual CAFR to the Government Finance Officers Association of the United States and Canada (GFOA) for its award program *Certificate of Achievement for Excellence in Financial Reporting*. YCIPTA received the award for FY2013-2014, FY2014-2015 and hopes to achieve the same for this Fiscal Year 2015-2016 CAFR.

As part of the annual financial reporting process, YCIPTA utilizes the services of an independent public accounting firm, which performs an audit of YCIPTA's financial records. This audit is conducted to ensure that YCIPTA's financial records fairly present,

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Shelly Kreger, Transit Director

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in all material respects, the financial position of YCIPTA and the results of its operations for the fiscal year. Another important purpose of the audit is to assess YCIPTA's accounting principles and internal control structure relative its financial statements.

**Recommended Motion:** Move to adopt the Comprehensive Annual Financial Report and Single Audit for Fiscal Year 2015-2016.

**Fiscal Impacts:** None

**Legal Counsel Review:** None.

**Attachments:** Comprehensive Annual Financial Report and Single Audit for Fiscal Year 2015-2016

For information regarding this staff report, please contact Shelly Kreger by email to: skreger@ycipta.az.gov or call 928-539-7076, extension 101.

Approved for Submission



Shelly Kreger, Transit Director

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March 27, 2017

### Discussion and Action Agenda Item 2

To: Yuma County Intergovernmental Public Transportation Authority  
Board of Directors  
From: Shelly Kreger, Transit Director  
Subject: Public hearing on the submission of the FTA Sections 5310 and 5311 application to the Arizona Department of Transportation and authorize the Transit Director to submit the applications.

**Requested Board Action:** Staff recommends that the Yuma County Intergovernmental Public Transportation Authority (YCIPTA) Board of Directors hold a public hearing regarding the submission of an application for FTA Sections 5310 and 5311 funding to the Arizona Department of Transportation and authorize the Transit Director to submit the applications.

**Background and Summary:** Arizona Department of Transportation (ADOT) released a call for projects for various Federal Transit Administration (FTA) grants that were developed under the Fixing America's Surface Transportation Act (FAST Act), Public Law 112-141. As part of this call for projects, there are two sections in FAST Act under which YCIPTA is eligible to file for grants. Section 5310 is for the provision of elderly and persons with disabilities transportation. Section 5311 is for providing public transportation services in rural areas.

YCIPTA funds 47.16% of its transit services from FTA Section 5311 in the rural area. Another 9.36% includes the tribal reservations that are also in the rural areas. This includes funding for Cocopah Indian Tribe routes. YCIPTA has received FTA Section 5311 funds for four grant cycles starting with FY 2012-2013. This program provides favorable matching ratios, as capital, administrative, preventative maintenance and planning costs are 80% federal and 20% local. Operational costs are 58% federal and 42% local. This has helped YCIPTA free up local match revenue for its urban area services and store funding in contingency for future capital projects.

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Shelly Kreger, Transit Director

This will be YCIPTA's fourth year for submission of the FTA Section 5310 program. It is YCIPTA's desire to apply again for FTA Section 5310 funding to fund an enhanced travel training program to continue to train seniors and persons with disabilities on how to use YCAT fixed and flex route services and reduce the dependency on YCAT OnCall services. This program would fund a portion of the current Management Analyst position to perform travel training, community outreach activities, travel training materials and free bus passes for those successfully going through the travel training program. Costs are covered at a 80% federal and 20% local ratio.

ADOT as the designated recipient of FTA Sections 5310 and 5311 has developed a competitive process for the distribution of these funds in the small urban and rural areas of the State. Beginning with the last grant cycle the 5311 program is now a two year funding grant. YCIPTA submitted for two years of funding under 5311 and is currently having budget discussions for the second year budget.

Staff will submit the following applications to ADOT after YCIPTA Board of Directors approval:

FTA Section 5310

- Funding for mobility management activities

FTA Section 5311

- Funding to administer, operate and maintain YCIPTA rural and intercity routes
- Possible funding to purchase replacement transit buses - depending on availability of match funds
- Funding to purchase passenger amenities such as bus stop signs and infoposts

The Board of Directors will also need to make a determination that there is no non-profit transportation provider that is readily available and/or willing to provide the project as proposed by YCIPTA within Yuma County in order for YCIPTA to be deemed eligible for FTA Section 5310 funding. Staff has made contact to surrounding non-profit providers to establish interest and none provides the proposed transit services.

**Recommended Motion:** That the Yuma County Intergovernmental Public Transportation Authority Board of Directors hold a public hearing regarding the submission of an application for FTA Sections 5310 and 5311 funding to the Arizona Department of Transportation and authorize the Transit Director to submit the applications.

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Shelly Kreger, Transit Director

**Fiscal Impact:** N/A.

**Legal Counsel Review:** Byrne and Benesch, P.C. will need to review the grant agreement prior to its submission to ADOT.

**Attachments:** None.

For information regarding this staff report, please contact Shelly Kreger, Transit Director via email at skreger@ycipta.az.gov or call 928-539-7076, extension 101.

Approved for Submission



Shelly Kreger  
Transit Director

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Shelly Kreger, Transit Director

YUMA COUNTY INTERGOVERNMENTAL  
PUBLIC TRANSPORTATION AUTHORITY

RESOLUTION NO. 2017-001



**RESOLUTION OF THE YUMA COUNTY  
INTERGOVERNMENTAL PUBLIC TRANSPORTATION  
AUTHORITY BOARD OF DIRECTORS AUTHORIZING  
THE FILING OF APPLICATIONS WITH THE FEDERAL  
TRANSIT ADMINISTRATION, AN OPERATING  
ADMINISTRATION FOR THE UNITED STATES  
DEPARTMENT OF TRANSPORTATION, FOR  
FEDERAL TRANSPORTATION ASSISTANCE  
AUTHORIZED BY 49 U.S.C. CHAPTER 53; TITLE 23.  
UNITED STATES CODE, OR OTHER FEDERAL  
STATUTES ADMINISTERED BY THE FEDERAL  
TRANSIT ADMINISTRATION**

**WHEREAS:** The Yuma County Intergovernmental Public Transportation Authority was created to assume the administration, operations and maintenance of Yuma County Area Transit (YCAT) system which provides for the safe, economical and efficient transportation of local residents; and

**WHEREAS:** The Federal Transit Administration (FTA) has been delegated authority to award Federal financial assistance for a transportation project; and

**WHEREAS:** The grant or cooperative agreement for Federal financial assistance will impose certain obligations upon the Applicant, and may require the Applicant to provide the local share of the project cost; and

**WHEREAS:** The Applicant has or will provide all annual certifications and assurances to the Federal Transit Administration required for the project; and

**WHEREAS:** It is required by the U.S. Department of Transportation in accordance with the provisions of the Title VI of the Civil Rights Act of 1964, as amended, that Applicant give an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the U.S. Department of Transportation requirements thereunder; and

**WHEREAS:** It is the goal of the applicant that minority business be utilized to the fullest extent possible in connection with this project, and that definitive procedures shall be established and administered to ensure that minority business shall have the maximum opportunity

to compete for contracts when procuring construction contracts, supplies, equipment contracts, or consultant and other services.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Yuma County Intergovernmental Public Transportation Authority Board of Directors, authorizes

1. That the Transit Director is authorized to execute and file an application for Federal assistance on behalf of YCIPTA with the Federal Transit Administration for Federal assistance authorized by 49 U.S.C. Chapter 53, title 23, United States Code, or other Federal statutes authorizing a project administered by the Federal Transit Administration.
2. That the Transit Director is authorized to execute and file an application on behalf of YCIPTA with the U.S. Department of Transportation, to aid in the financing of planning, capital and operating projects pursuant to Section 5208(f), 5303, 5304, 5305, 5307, 5310, 5311, 5311(f), 5313, 5320, 5339 and 5340 of the Urban Mass Transportation Act of 1964, as amended.
3. That the Transit Director is authorized to execute grant and cooperative agreements and file with its applications the annual certifications and assurances and other documents the Federal Transit Administration requires before awarding a Federal assistance grant or cooperative agreement.
4. That the Transit Director is authorized to set forth and execute affirmative minority business policies in connection with the program of projects and budget procurement needs.
5. That the Transit Director is authorized to execute and file with such application an assurance or any other document required by the U.S. Department of Transportation effectuating the purposes of Title VI of the Civil Rights Act of 1964.
6. That the Transit Director is authorized to furnish such additional information as the U.S. Department of Transportation may require in connection with the application for the program of projects and budget.

Adopted this \_\_\_ day of \_\_\_\_\_ 2017

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Bill Lee, Chairman

ATTEST:

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Shelly Kreger, Transit Director



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**March 27, 2017**

### **Consent Calendar Agenda Item 4**

To: Yuma County Intergovernmental Public Transportation Authority  
Board of Directors  
From: Shelly Kreger, Transit Director  
Subject: Action to authorize member agencies contributions for fiscal year  
2017-2018

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**Requested Board Action:** Staff recommends that the Yuma County Intergovernmental Public Transportation Authority (YCIPTA) Board of Directors authorize the request for member agency contributions in fiscal year 2017-2018.

**Background and Summary:** Last fiscal year during the budget process, the Board of Directors approved the member agency contributions and a process for determining contributions based on population and service miles of routes in a particular jurisdiction. At the Board of Directors request, the member agency contributions will remain the same as defined in the attachment.

The contributions made by the member agencies will support the Federal funding that YCIPTA receives from Yuma Urbanized Area and Arizona Department of Transportation (ADOT) as local match revenue. This request does not reflect in-kind member contributions from the City of Yuma and Yuma County. Cash match is important for YCIPTA to pay its expenses and the contributions from the member agencies are critical. Staff will continue to use other creative strategies necessary such as entering into more social service agreements with social service agencies, or generating more advertising sales necessary with the goal of reducing member agency contributions in the future, until a more stable, permanent matching source is identified.

A summary of the local match requests from the member agencies are below:

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Ralph Velez - City of San Luis, Paul Soto – Cocopah Tribe

Shelly Kreger, Transit Director

Agency	Annual Funding	%
Yuma County	\$ 154,960	25.01%
City of Yuma	\$ 200,000	32.28%
City of Somerton	\$ 29,919	4.83%
Town of Wellton	\$ 14,499	2.34%
City of San Luis	\$ 70,573	11.39%
Cocopah Tribe	\$ 38,898	6.28%
Quechan Tribe	\$ 5,757	0.93%
Northern Arizona University	\$ 5,000	0.81%
Arizona Western College	\$ 100,000	16.14%
<b>TOTAL</b>	<b>\$ 619,606</b>	<b>100.00%</b>

The Board of Directors actions today would authorize staff to submit letter invoices to each of the member agencies for the requested amounts. Cocopah Indian Tribe, Quechan Indian Tribe, Arizona Western College and Northern Arizona

University funding is based off memorandum of understandings that are updated each year based off their respective needs.

**Recommended Motion:** That the Yuma County Intergovernmental Public Transportation Authority Board of Directors authorize the request for member agency contributions for in fiscal year 2017-2018.

**Fiscal Impact:** Yes, the revenues collected would be deposited in the public transportation fund being held by the Yuma County Treasurer's Office.

**Legal Counsel Review:** None.

**Attachments:** None.

For information regarding this staff report, please contact Shelly Kreger, Transit Director via email at [skreger@ycipta.az.gov](mailto:skreger@ycipta.az.gov) or call 928-539-7076, extension 101.

Approved for Submission



Shelly Kreger  
Transit Director

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Shelly Kreger, Transit Director



3/24/2017

## March 2017 Operations Report

### Operations:

- Our Zonar Dashboard is a hit with the drivers, since we went live last month we have a 98% compliance rate. The average companywide is 90%.
- Zonar on board the buses has gone live, our current compliance rate is 89%, there are still some issues with the hardware but we continue to capture the information through our paper DVIR's.
- Ecoline process continues and everyone is working together to get it launched.

### Maintenance:

- Inventory has been completed and input into Oracle, we will be able to run weekly reports to know exactly what we have in stock and what we need to order to ensure there are no vehicles down because of parts.
- Road calls are far in between and PMI's are at 100% on time.

### Staffing:

- We are currently recruiting for two Road Supervisor / Dispatchers to prepare for the transfer of the on-call service. This transfer has been pushed to July 1<sup>st</sup>.
- We continue to recruit drivers and currently have a class of 6 students.

### Training:

- Training continues for our operators and staff, as they get more comfortable with the Zonar systems.
- Safety meetings took place on Friday 3/24.

I continue to see improvement every day and continue to work towards an even more positive experience for our riding public.

Respectfully,

George Rodriguez  
General Manager



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### Transit Director Report – January 2017

- Clerk I positions: We currently are recruiting for one of the Clerk I positions.
- Ecolane: A risk assessment has been completed and progress is being made on the implementation of this software as well. Everything is going as planned.
- NEXT/YCIPTA Quarterly meeting: The second National Express corporate and I met on March 20<sup>th</sup> to continue to go over and resolve issues regarding maintenance and other operational issues. We have come along way but still have more to overcome.
- FOX9: Carol and I met with FOX9 regarding a video shoot and also possible future advertising in kind.
- Upcoming Projects: Listed below are the projects that YCIPTA staff will be embarking for the next several months:
  - Ongoing YCAT Workshop sessions to train new passengers on
    - how to ride YCAT.
  - Monitor National Express performance.
  - Finalize and install bus stops in the City of Yuma and Yuma
    - County, including bus shelters through relocation of existing bus
    - shelters.
  - Install advertising bus benches in Yuma and one on the Fort
    - Yuma Indian Reservation
  - Purchase capital equipment as defined in the capital budget

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#### Yuma County Intergovernmental Public Transportation Authority Board Of Directors

Bill Lee, Chairman - City of Somerton, Susan Thorpe, Vice Chairman – Yuma County, Larry Killman – Sec/Treasurer – Town of Wellton, Greg Wilkinson – City of Yuma, Brian Golding, Sr.-Quechan Tribe, Dr. Michael Sabath - Northern Arizona University, Dr. Daniel Corr - Arizona Western College, Ralph Velez - City of San Luis, Paul Soto – Cocopah Tribe

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## Ridership and Fares February 2017

Monthly Total	Cash Fare			Pass Media			MISC REV		Specialty Revenue					Statistics		Other	Total
	Basic	Deviate	Disc	Basic Day Pass	Pass Accepted	Disc. Day Pass	Trfr	Free	AZTEC	YPIC	AWC	Cocopah	Vista HS	W/C	Bike	Guides/Paper	
Orange 2	352		155	47	468	37			9	6	2,376	19	38	1	46	7	3,507
Brown 3	62	47	52	12	228	53			6		237	7	6	10	15	70	710
Green 4	348		284	78	701	86			270	153	558	124	62	12	69	12	2,664
Blue 5	331	2	317	90	477	69			1	2	77	96		12	38	17	1,462
Purple 6	425		363	98	373	59			234	7	62	2,017	27	32	136	31	3,665
Green 4A	247		151	66	501	59			203	111	340	72	54	15	30	10	1,804
Gold 8	25	4	23	2	69	39			5		118		1		2	21	286
Silver 9	41		3		21	1					1,278	2	1				1,347
Turquoise 10	186													6			186
Yellow 95	6,398		5,081	1,032	3,276	386			749	105	1,686	485	483	50	456	143	19,681
NightCAT	34		3		17				1		201	22	1		9		279
<b>Total</b>	<b>8,449</b>	<b>53</b>	<b>6,432</b>	<b>1,425</b>	<b>6,131</b>	<b>789</b>			<b>1,478</b>	<b>384</b>	<b>6,933</b>	<b>2,844</b>	<b>673</b>	<b>138</b>	<b>801</b>	<b>311</b>	<b>35,591</b>

### Cash Fares Collected - All

Basic \$2	\$16,898.00
Deviation \$2	\$106.00
Day Pass \$5	\$7,125.00
Discount Pass \$2.50	\$1,972.50
Rider Guides/ News Paper \$0.50	\$155.50
<b>Grand Total</b>	<b>\$26,257.00</b>

Total Wheelchairs                      138



**RIDERSHIP AND FARES**

Period: 2/1/2016 to 2/29/2016

Route	Cash Fares			Pass Media			Miscellaneous		Special Revenues					Statistics		Other Items	Total Pax
	Basic Cash	Deviations	Disc Cash	Day Pass	Disc Day	Passes Accepted	Xfers	Free	Aztec	YPIC	Colleges	Cocopah	Vista	WC	Bikes		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Orange 2	430	0	170	26	39	447	0	0	59	9	2,640	25	67	9	95	20	3,912
Brown 3	61	69	35	40	39	311	0	0	0	2	515	8	9	27	84	22	1,020
Green 4	654	0	655	190	140	1,437	0	0	493	232	898	164	164	60	115	32	5,027
Blue 5	367	3	201	94	81	452	0	0	3	1	105	110	1	36	49	17	1,415
Purple 6	403	2	356	94	59	297	0	0	191	0	80	1,730	46	36	146	21	3,256
Gold 8	19	15	4	32	24	97	0	0	1	1	168	0	28	3	19	13	374
Silver 9	61	2	5	8	1	15	0	0	6	0	1,465	57	6	0	0	2	1,624
Turquoise 10	111	0	87	6	1	27	0	0	0	0	3	2	0	7	3	5	237
Night Cat 11	47	0	16	5	1	48	0	0	2	10	175	21	1	4	9	2	326
Yellow 95	6,764	0	4,581	573	376	3,212	0	0	954	105	1,817	531	914	66	597	125	19,827
Special 96	59	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	81
<b>Totals</b>	<b>8,976</b>	<b>91</b>	<b>6,110</b>	<b>1,068</b>	<b>761</b>	<b>6,343</b>	<b>0</b>	<b>22</b>	<b>1,709</b>	<b>360</b>	<b>7,866</b>	<b>2,648</b>	<b>1,236</b>	<b>248</b>	<b>1,117</b>	<b>259</b>	<b>37,099</b>

**Estimated Revenue Collected**

Revenue Type: Each	Total
Basic Cash Fare: \$2.00	\$17,952.00
Deviations: \$2.00	\$182.00
Discount Cash Fare: \$1.00	\$6,110.00
Day Pass: \$5.00	\$5,340.00
Discount Day Pass: \$2.50	\$1,902.50
Newspapers/Guide: \$0.50-\$1.50	\$129.50
	<b>\$31,616.00</b>